

**Ceantar Bardais Dún na nGall**

Oifig Riarthóir na gCruinnithe,  
Aras an Chontae,  
Leifear.

3ú Márta, 2020

**Fógra Cruinnithe**

Beidh Cruinniú de Ceantar Bardais Dún na nGall ar siúl **De Máirt 10ú Márta, 2020, ag 11.30 r.n. in Ionad Serbhísí Pobail, Bhaile Dhún na nGall.**

DO GACH BHALL DEN CEANTAR BARDAS DÚN NA nGALL

A Chara,

Iarrtar ort bheith i lathair ag an gcruinniú seo Ceantar Bardais Dún na nGall. Tá Clar an Cruinnithe le seo.

Mise, le meas

Padraig O'Sirin  
Riarthóir Cruinnithe

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**Municipal District of Donegal**

Office of Meetings Administrator,  
County House,  
Lifford.

3rd March 2020

**NOTICE OF MEETING**

The next Meeting of the Municipal District of Donegal will be held on **Tuesday 10<sup>th</sup> March, 2020, at 11.30 a.m. in the Donegal Public Services Centre.**

TO EACH MEMBER OF THE MUNICIPAL DISTRICT OF DONEGAL

Dear Councillor,

You are summoned to attend this meeting of the Municipal District of Donegal. The Agenda is attached.

Yours sincerely,

Pauric Sheerin  
Meetings Administrator

Page No. 1

## AGENDA

1. Consideration of Minutes of Meeting of the Municipal District of Donegal held on the 11<sup>th</sup> February, 2020.
2. Consideration of Minutes of Workshop (1<sup>st</sup>) of the Municipal District of Donegal held on the 11<sup>th</sup> February 2020.
3. Consideration of Minutes of Workshop (2<sup>nd</sup>) of the Municipal District of Donegal held on the 11<sup>th</sup> February 2020.
4. Consideration of Minutes of Workshop of the Municipal District of Donegal held on the 26<sup>th</sup> February 2020.

### **5. Update Reports from Council Services:**

- 5.1 Housing & Corporate Services
- 5.2 Roads / Transportation
- 5.3 Economic Development, Information Systems and Emergency Services
- 5.4 Environment Services
- 5.5.1 Community Development
- 5.5.2 Planning Services

### **6. Schedule of Municipal District Works 2020**

#### **Motions**

#### **7. Cllr Niamh Kennedy**

“That this MD write to the National Car Tests Centre to complain at the length of time for a new lift for the Donegal Town testing centre, this is causing a backlog and a massive inconvenience to the public and frustration on the test centre personnel.”

#### **8. Cllr Michael McMahan**

“That this Municipal District invite a representative of the dept. of employment affairs and social protection to a workshop to discuss the operation of Community Employment Schemes in this Municipal District.”

### **9. Date of Next Meeting/Workshops**

- **MD Meeting at 11.30 am on Tuesday 14<sup>th</sup> April 2020 (as per standing orders)**
- **Workshop on Sliabh Liag Bye-laws week scheduled for 10.00 am on Wednesday the 25<sup>th</sup> March 2020.**

**MINUTES OF MEETING OF MUNICIPAL DISTRICT OF DONEGAL HELD AT  
11.30 A. M. ON TUESDAY THE 11<sup>TH</sup> FEBRUARY 2020 IN THE PETER  
KENNEDY CHAMBER, DONEGAL PUBLIC SERVICES CENTRE, DONEGAL**

**MDD/018/20 MEMBERS PRESENT**

Cllr Noel Jordan, Cathaoirleach  
Cllr Michéal Naughton  
Cllr Niamh Kennedy  
Cllr Tom Conaghan  
Cllr Michael McMahon  
Cllr Barry Sweeny

**MDD/019/20 OFFICIALS IN ATTENDANCE**

Mr. Garry Martin, Director Designate, Municipal District of Donegal  
Mr. Pauric Sheerin, Area Manager, Municipal District of Donegal  
Mr. Mark Sweeney, A/Area Manager, Roads/Transportation  
Mr. Paddy Doherty, Divisional Manager, Community, Culture & Development Planning Services  
Ms. Suzanne Brogan, Waste Awareness Officer, Environment Section  
Ms. Alana Greene, Executive Planner, Central Planning  
Ms. Anna Bradley, Student, Planning Office  
Mr. Enda Monaghan, Senior Staff Officer, Housing & Corporate Services  
Ms. Caroline Britton, A/Staff Officer, Housing & Corporate Services

**MDD/020/20 APOLOGIES**

Mr. Kevin McGarvey, Assistant Chief Fire Officer, Emergency Services

**MDD/021/20 Votes of Sympathy**

A vote of sympathy was passed in respect of the following recent deaths:-

The late Mary Timoney, Donegal Town (Mother of Paul Timoney, Building Supervisor)  
The late Michael Tunney, Main Street, Ballyshannon  
The late Marie Cleary, Ballyshannon

**MDD/022/20 CONFIRMATION OF MINUTES OF THE MEETING OF THE MUNICIPAL DISTRICT OF DONEGAL HELD ON 14<sup>TH</sup> JANUARY 2020**

On the proposal of Cllr Naughton, seconded by Cllr Sweeny, the Minutes of the Meeting of the Municipal District of Donegal held on the 14<sup>th</sup> January 2020 were confirmed.

**MDD/023/20 CONFIRMATION OF MINUTES OF THE WORKSHOP OF THE MUNICIPAL DISTRICT OF DONEGAL HELD ON 14<sup>TH</sup> JANUARY 2020**

On the proposal of Cllr Conaghan seconded by Cllr Naughton, the Minutes of the Workshop of the Municipal District of Donegal held on the 14<sup>th</sup> January 2020 were confirmed.

**MDD/024/20 DONEGAL YOUTH COUNCIL**

The Cathaoirleach welcomed the Donegal Youth Councillors to the Municipal District meeting; following which each of the five Youth Councillors delivered a presentation on the projects they are currently involved in, namely, Drugs & Alcohol, Mental Health & Wellbeing, Sexual Health, Donegal Road Safety and Intergenerational Projects.

Members paid tribute to all the Youth Councillors and noted the importance of their roles and the projects they are involved in. Shauna Hoey, Project Worker with Foróige commended the determination and dedication of the Youth Councillors and advised steps are being made with local transport operators to join the NASA Bus Initiative (No Alcoholic Substance Allowed) on transport to and from under 18 events.

Youth Councillor Shaun Meehan made enquiries regarding the proposed pedestrian crossing at the Abbey Vocational School and the possibility of disabled parking adjacent to the Post Office. M Sweeney confirmed Road Design are currently considering pedestrian crossing options at the Abbey Vocational School and plans are being put in place to construct suitable age friendly and disabled parking adjacent to the Post Office.

A short adjournment was held to allow for the taking of photographs.

**MDD/025/20 HOUSING CORPORATE SERVICES REPORT**

**HOUSING SERVICES**

**Progress reports on Casual Vacancies, Grants, Loans, Tenant Purchase Scheme 2016, Housing Capital Programme, Approved Housing Bodies Development, Housing Assistance Payments/Private Rented Inspections, Housing Need and Lease & Repair Scheme**

Members noted the update reports as presented by Mr. P Sheerin. Members noted further updates since the reports had been prepared. Members also noted it is intended that the allocations for the new houses in Killybegs will take place in the coming weeks subject to adequate progress on site. Mr. P Sheerin also briefed Members in relation to changes in the housing grants including the

amalgamation of the grant forms into one application form which should make applying easier for applicants.

Mr P Sheerin further advised that a request for a deputation and presentation on substance abuse had been received; further details have been sought and this deputation request may be considered at a later date.

#### **Follow up Issues from previous meeting**

Mr Sheerin advised that correspondence had issued to the HSE and the Minister for Health regarding the Seaview House in Mountcharles. A copy of their acknowledgement was forwarded to each Member.

#### **Maintenance Repairs**

Cllr Kennedy sought an update on the appointment of Contractors to carry out repairs and queried if it was feasible to employ internal staff to carry out such repairs. Mr Sheerin informed the Members that a new contractor with good capacity had been taken on in recent months. The Council is also considering appointing contractors for general repairs via a Procurement Framework. Due to health and safety issues and the need to have a wide variety of skills it has been deemed not appropriate to employ additional staff to carry out repairs. Cllr McMahon queried if there were specific contractors for each town and was advised that whilst the Donegal Municipal District is at a geographical disadvantage, the Municipal District has an adequate number of contractors available but is always seeking to have additional capacity in this area.

#### **Development Site in Ballyshannon**

Mr Sheerin advised Cllr Sweeny that the development site in Ballyshannon is going through the legal process.

### **MDD/026/20 ROADS / TRANSPORTATION SERVICES REPORT**

#### **2020 Road Works Programme Status Report**

Members noted the update report on the 2020 Road Works Programme circulated with the Agenda as presented by Mr M Sweeney. Mr Sweeney sought adoption of the 2020 Roads Programme as discussed at the Roads Workshop held earlier. The following programmes were proposed and seconded as follows:-

**Drainage Programme** – proposed by Cllr Conaghan and seconded by Cllr McMahon

**Community Involvement Scheme** – proposed by Cllr Naughton and seconded by Cllr McMahon

**Roads Management Surface Dressing Programme** – proposed by Cllr Sweeny and seconded by Cllr Kennedy

**Restoration Improvement Programme** – proposed by Cllr Conaghan and seconded by Cllr McMahon

**Follow up Issues from previous meeting**

Mr M Sweeney provided an update, which had been previously circulated by e-mail, on the follow up issues from the January meeting and were dealt with as follows:-

- Information on the draft 2020 Road Works Programme was released in advance of the Workshop.
- The Laghey Junction has made it on to the TII's HD 15 Network Safety Ranking Schemes. The National Roads Office are currently working on a Feasibility Options Report that when concluded will be sent to the TII for approval. If approval is forthcoming from the TII, the scheme will then be advanced.
- A budget for remedial works at Corker, Ballyshannon will be considered in the context of savings achieved in the Drainage Works Programme.
- The surface water issue at the Treatment Plant and at Ardfarna will be addressed as soon as possible.
- The potholes on the N15 between Parkhill and Cashelard will be addressed by DCC.
- The road between Drumacrin Roundabout and the R280 Link junction has already been referred to the National Roads Office to consider as a surface overlay/inlay requirement along this 2 km stretch of the N15 and this is beyond routine maintenance works.
- The road at Breezy Mountain will be considered under the 2020 programme.
- The Roads Office has carried out works on the Benroe Road to address the surface water issue.

**Donegal Town & Harvey's Point Junction**

Mr. M Sweeney advised lighting upgrade works will be taking place on the Diamond shortly and the feasibility options for the N15 Harvey's Point junction has been completed and sent to the TII. In due course a public consultation will take place on same.

**Bosco Centre Car Parking**

Cllr Naughton queried if there is a possible solution to the car parking issue at the Bosco Centre and sought an update on the calming measures within Drumrooske Estate. Cllr Conaghan advised he has requested a meeting with the Trustees of the Club and noted that Groups using the Bosco Centre facilities were unable to obtain parking within close proximity of the Centre due to the high volume of parking by members of the public. Cllr Jordan noted that a solution should be found promptly as members of the public are currently parking along the roadside close to the children's playground. M Sweeney informed the meeting that this car park is in private ownership and byelaws would be required to be in place before a Pay & Display system could be implemented. M Sweeney agreed to seek an update on the calming measures within Drumrooske Estate.

### **N15 Signage & Junction**

Cllr McMahon queried if a review of the signage at Cavangarden could take place, particularly for traffic travelling from Donegal Town to Ballyshannon and making a left turn for the Creamery. Cllr McMahon advised that traffic users unfamiliar with the junction may take the first left rather than the second left for the Creamery. Cllr Naughton also sought a review of the nursing home junction at Mulinasole. M Sweeney agreed to review the Cavangarden signage and seek an update from the TII regarding solutions for this junction. M Sweeney also agreed to check the RSA Accident Database to ascertain if accidents have occurred at the Mulinsole junction.

### **Litter Problem**

Cllr M McMahon highlighted the high degree of litter being dumped along the roadside especially on the N15 between Ballintra and Laghey. M Sweeney agreed to forward details of the litter dumping to the Litter Wardens and noted the Health & Safety concerns of collecting rubbish along a busy national road.

### **Footpath Works**

Cllr Jordan queried if the next footpath works delivered in Mountcharles could match the paving works carried out under the previous Town & Village Scheme. M Sweeney agreed to consider this proposal. Cllr McMahon emphasised the importance of delivering wheelchair friendly footpath works in Bundoran, particularly, footpaths within close proximity of the Residential Units and to avoid creating water channels along the pavement. M Sweeney agreed to consider same and would, if possible, pipe the drainage water. Cllr Sweeny advised a review of the footpath repair works outside the Local Hands Shop in Ballyshannon should take place as it is currently in a poor condition. M Sweeney agreed to review same as this may have been works carried out by Irish Water.

### **Ballyshannon – Lighting & Road Improvements**

Cllr Sweeny sought an expected commencement date for the lighting works on the Jim White Road in Ballyshannon and informed the meeting that pothole repair works were required at a number of locations within Ballyshannon. M Sweeny informed the Members, the Roads Section is currently working with Airtricity and an order has been placed for lighting at Killymard and Ballyshannon. M Sweeney agreed to forward the details of the pothole repair works to the Area Roads Engineer.

#### **Roads Takeovers**

Cllr Kennedy queried when the Roads Section would take over the High Road in Kilcar as there are 17 houses using this Estate and the road is currently in poor repair. M Sweeney agreed to write to the relevant landowners. Cllr Jordan sought an update on the Cassansound Road and M Sweeney advised contact has been made with 3 landowners and a response is awaited on from 2 of the landowners.

#### **Bruckless & Killaghtee Road Junction**

Cllr Kennedy sought a review of the traffic flows in Bruckless and an update on the Killaghtee road plus the road markings at the roundabouts. M Sweeney agreed to contact the Guards regarding the traffic flows in Bruckless and advised the Killaghtee road is in poor condition and will be resurfaced this year. M Sweeney also agreed to follow up on the road markings at the roundabouts.

### **MDD/027/20 ECONOMIC DEVELOPMENT, INFORMATION SYSTEMS & EMERGENCY SERVICES REPORT**

On behalf of Mr. Kevin McGarvey, Mr. G Martin updated the meeting with details of the Divisions within the new Directorate namely:-

1. Economic Development Unit
2. Tourism Unit
3. Research & Policy Unit
4. Local Enterprise Office
5. Information Systems
6. Emergency Services

The following comments were made:-

#### **Broadband Speed & Mobile Coverage**

Cllr Kennedy queried if measures are being put in place to increase the broadband speeds and improve mobile phone coverage within specific areas of the county. Cllr Jordan highlighted that local businesses within close proximity to Mountcharles have poor coverage. Cllr Sweeny queried the infrastructure in place under Metropolitan Area Network (MAN) and SIRO. G Martin advised there is open access under MAN and any service provider can join



and connect to it. The National Broadband Plan is currently being rolled out. G Martin suggested organising an information session and to seek support from the Donegal Concierge Service. G Martin also agreed to commence a mapping exercise of Donegal's current infrastructure.

#### **Donegal Connect**

Cllr M McMahon commended the Donegal Connect project and in particular the work being carried out in the US.

#### **Holiday World**

Cllr Sweeny compliment the work of the team involved in organising the Holiday World exhibition stand. Donegal was well represented and the Pico VR headsets were a great success.

### **MDD/028/20 ENVIRONMENT SERVICES REPORT**

Ms. S Brogan presented the update reports for the Environment Section, as circulated with the Agenda dealing with the following matters:-

- Waste and Litter Management
  - Tidy Town Workshops on the National Tidy Towns Application Form
  - Dunkineely 'Stop Food Waste' Challenge
  - Green Schools
  - Fine Imposed for Box Being Dumped at Bring Bank
- Coastal Management / Public Conveniences
  - Clean Coasts Roadshow

S Brogan informed the meeting that the Dunkineely 'Stop Food Waste' Challenge has been cancelled.

#### **Sewage Discharge into Donegal Bay**

The Members expressed their frustration at the response obtained from Irish Water regarding the recent sewage discharge into the bay. G Martin advised the complaint is under investigation and it was agreed that Cllrs Kennedy and Jordan would raise the issue at the next Water & Environment SPC meeting given that there is no representative from Irish Water attending meeting/workshops of the MD.

#### **Tidy Towns Workshops**

Cllr Kennedy noted the benefit of Tidy Town Committees and queried how new groups could get involved in creating a Committee. S Brogan advised there is a small start up fund available and recommended contacting the Environment Office with details of potential new groups. S Brogan also advised that the Approach

Road Grants does not require the establishment of a Tidy Town Committee in the area.

#### **Waste Collection**

Cllr M Naughton advised the Waste Collection firms are no longer supplying customers with yellow bags and noted that this has become an issue with some elderly members of the Community. S Brogan advised most waste collection firms are fading out the supply of bags and have smaller yellow bins available. Cllr McMahan noted that some apartments / houses have no outdoor space available to store bins and bags are more appropriate. S Brogan agreed to check the regulations and revert.

#### **Bundoran Pumping Station**

Cllr McMahan queried why Irish Water use a JCB each time to extract sand from the area at the top of Bundoran Pumping Station and then put it back when the works are complete rather than modifying the particular manholes. S Brogan agreed to pass on this query to the Irish Water contact.

#### **Bottle Bank Cameras**

Cllr McMahan queried if additional cameras could be erected at all the Bottle Bank locations in Bundoran. S Brogan agreed to discuss same with the Litter Warden.

#### **Derelict House**

Cllr McMahan & Cllr Sweeny advised a derelict house in Ballyshannon contains dumped rubbish which is causing an issue for the adjacent neighbours. S Brogan advised that the Planning Section has responsibility for dereliction and A Greene agreed to investigate same.

#### **Donegal Clean Up**

S Brogan advised in response to Cllr Sweeny's query on litter along the roadside that measures are being put in place to organise the Big Donegal Clean Up Campaign.

### **MDD/029/20 COMMUNITY DEVELOPMENT AND PLANNING SERVICES**

#### **Community Development**

Mr. Paddy Doherty, Divisional Manager, Community Development was in attendance to represent the Community Development Division. Members noted the Community Development reports as circulated with the agenda as well as the previously delivered Youth Councillors presentation:-

- Town & Village Renewal – Donegal MD
  - Kilcar
  - Mountcharles

- Killybegs
- Donegal Town
- Sliabh Liag Development Project
- Playground Maintenance 2019/2020
- Peace IV Projects
  - Bruckless
  - Rossnowlagh
- Leader/RDP Programme 2014-2020
- Gaelfit Rannog na Gaelige
- PPN Network
- Age Friendly County
- Intergenerational Choir
- Yours Project

### **Rossnowlagh Playground**

P Doherty confirmed the Part VIII approval for the Rossnowlagh Playground will be brought before the March Plenary Meeting. Cllr Sweeny suggested drinking water facilities should be included in the plans.

### **Town & Village Renewal Schemes**

Cllr Naughton emphasised the importance of delivering enhancement schemes in small towns and villages such as Pettigo and Laghey and queried when the next Town & Village Renewal Scheme will be opened for new applications. P Doherty advised that the next scheme is expected to be open in either May or June 2020. Cllr Kennedy suggested including schemes for Kilcar and Carrick.

### **Sliabh Liag Signage**

Cllr Kennedy advised that the signage for the Pilgrim Path needs reviewing as it is currently directing visitors to the wrong location. P Doherty agreed to review same.

### **Playground Equipment for Disabled Children**

Cllr Naughton queried if it was possible to have disability swing installed in the playground in Pettigo. P Doherty advised that the local group should, under the LEADER programme, submit an expression of interest to the Donegal Local Development Company.

### **Planning Services**

Ms. A Greene presented the Planning Service Reports as circulated with the Agenda dealing with the following;-

- Development Applications
- Enforcement
- Planning Clinics – 12<sup>th</sup> February 2020, 26<sup>th</sup> February 2020, 11<sup>th</sup> March 2020 and 25<sup>th</sup> March 2020.
- Central Planning Unit
  - Letterkenny Local Area Plan

- Buncrana Local Area Plan
- Bundoran
- County Development Plan 2018-2024
  - Wind Energy; and Ten-T Priority Roads Project
  - Regional Spatial and Economic Strategy; and Two-Year Review
  - Plenary Workshop on Foot of Councillor C Brogan Motion
  - Town & Village Renewal Programme (2016) projects
- Further Information

Ms. Greene also informed Members that there is a public event on the National Planning Framework in the School of Tourism, LYIT Campus, Killybegs from 6.00 pm to 8.00 pm on Monday the 2<sup>nd</sup> March 2020.

A number of comments/queries were dealt with as follows;-

In response to a query from Cllr Kennedy regarding a workshop to discuss the Wind Energy Guidelines, Ms. A Greene advised that Members are invited to forward comments to Planning in order that they can be incorporated into the Council's submission to the Draft Guidelines rather than having a workshop due to time constraints.

In response to a query from Cllr Naughton regarding the substantial number of invalid planning applications, Ms. A Greene informed Members that the workshops had been held with Agents and that in relation to validating applications that this is a completely objective process and the technicalities of same are set out in the planning regulations. Members also noted that pre-planning meetings are useful for potential development applicants.

#### **MDD/030/20 DISCUSSION ON REQUEST FOR A MEETING IN RELATION TO LENNOX BRIDGE**

On the proposal of Cllr McMahon, seconded by Cllr Sweeny the following motion was adopted;-

*" That this MD request a meeting with Leitrim County Council regarding the bridge between Bundoran and Kinlough known as Lennox Bridge as there has been numerous accidents on this Bridge."*

Members were given a response to the motion by the Area Manager, Roads / Transportation.

Cllr McMahon in speaking to his motion referred to the importance of improvement works being carried out at this bridge including cutting back bushes and also installing traffic lights due to the difficulties encountered by traffic.

Cllr Sweeny in seconding the motion also expressed his support for works to be undertaken on Lennox's Bridge. He also acknowledged that Leitrim County Council is the lead authority and that it is important that the scheme progresses.

M Sweeney referred to the previous motions in respect of Lennox Bridge and confirmed that Leitrim County Council is the Lead Authority in this case. He also informed Members he understands that there have been communications between the two Local Authorities with a view to having traffic lights installed on the Bridge and that he would keep Members informed of any developments in this regard.

#### **MDD/031/20 DISCUSSION ON INVESTIGATING THE JUNCTION KNOWN LOCALL AS CUNNINGHAMS IN KILLYBEGS**

On the proposal of Cllr Kennedy, seconded by Cllr Jordan the following motion was adopted;-

*"That the junction known locally as Cunninghams in Killybegs is investigated and that a solution for safe crossings at this crossroads is dealt with as a matter of urgency. That a safe crossing point be introduced for pedestrians wishing to access the Bank and the Post Office. To investigate the potential of one way traffic on this road and to introduce footpaths for pedestrian safety to the Shore Road".*

Members were given a response to the motion by the Area Manager, Roads / Transportation.

In speaking to her motion, Cllr Kennedy referred to this being one of the busiest junctions due to amount of traffic and pedestrians etc.

Cllr Jordan in seconding the motion submitted he was happy to support same.

M Sweeney informed Members that the matter had been referred to the Road Design Office for review as the wider situation at this location needs to be taken into account due to gradient, parking and a desirable one-way-system.

#### **MDD/032/20 DISCUSSION ON CALL FOR IRISH WATER TO JUSTIFY CONNECTION FEES**

On the proposal of Cllr Kennedy, seconded by Cllr Jordan the following motion was adopted;-

*"That this Municipal District calls on Irish Water to justify and show a breakdown of charges being placed on some customers for connections in this District".*

In speaking to his motion, Cllr Sweeney expressed his concern at the level of the connection fees that are being charged by Irish Water for new connections. He referred to one particular case where the fee was €23,000.00 for a 10m connection for waste water which could jeopardise the entire project. He submitted that there should be transparency in the charges and asked that this be provided by Irish Water. He also submitted that Irish Water should be engaging with Members at workshops or meeting to discuss issues and reiterated that the public are very unhappy at the level of the connection fees.

Cllr Jordan in seconding the motion submitted he was happy to support the motion and felt that Irish Water should provide a funding stream that would be means tested to facilitate connections in certain circumstances and referred to cases where people are taking water from a well as they cannot afford a water connection.

Cllr Naughton was also critical of the connection fees charged by Irish Water and referred to an instance where after building a house the fee for the water connection sought by Irish Water from the applicant was €57,000.00. He submitted that Irish Water need to engage with Members in relation to these matters.

It was noted from previous discussion that the matter of Irish Water Officials engagement with Members would be raised by Members through the Chair of the Water & Environment Strategic Policy Committee and through the Director of Water & Environment Services.

#### **MDD/033/20 Charging Ports for electric cars**

The following Question was submitted by Cllr McMahon;-

*“What is the position regarding the charging ports for electric cars? There was a connection in Bundoran Supervalu Carpark, however, the charging port/connection was taken away and never returned?”*

Cllr Sweeney received a response from the Area Manager, Roads and Transportation in relation to the above.

#### **MDD/034/20 Signage advertising major infrastructure projects**

The following Question was submitted by Cllr Sweeney;-

*“What length of time is it necessary for signage advertising major infrastructural projects to remain in place? For example, the large Sewage scheme signs in Rossnowlough and Ballyshannon area that are in place since 2006 and are now very untidy and in some cases defaced?”*

Cllr Sweeny received a response from the Divisional Manager, Water & Environment in relation to the above.

**MDD/035/20 Date of next Meeting/Workshops**

**Members noted the next meeting would be held at 11.30 am on Tuesday the 10<sup>th</sup> March 2020 as per Standing Orders.**

**Members agreed that a workshop would be held on the 26<sup>th</sup> February 2020 commencing at 10.00 am to discuss the DFI 2020 and the Sliabh Liag Bye-laws.**

**Members also agreed that a workshop on Building Control and Taking in Charge would be held at 10.00 am on the 10th March 2020.**

**This concluded the business of the meeting.**

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**Area Manager  
Municipal District of Donegal**

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**Cathaoirleach  
Municipal District of Donegal**

**Minutes of Workshop of Municipal District of Donegal held on Tuesday the 11<sup>th</sup> February 2020 in the Peter Kennedy Chamber, Donegal Public Services Centre, Donegal commencing at 9.00 a.m.**

**Members Present:**

Cllr Noel Jordan, Cathaoirleach  
Cllr Barry Sweeny  
Cllr Micháel Naughton  
Cllr Tom Conaghan,  
Cllr Niamh Kennedy  
Cllr Michael McMahon

**Officials in Attendance:**

Mr. Garry Martin, Director Designate, Municipal District of Donegal  
Mr. Pauric Sheerin, Area Manager, Municipal District of Donegal  
Mr. Mark Sweeney, A/Area Manager, Municipal District of Donegal  
Mr. Declan Gillespie, Executive Engineer, Roads / Transportation  
Mr. Donal Murphy, Executive Engineer, Municipal District of Donegal  
Ms. Claire McCallan, Executive Architect, Regeneration & Development Team  
Ms. Sinead McCauley, Executive Planner, Regeneration & Development Team  
Mr. Enda Monaghan, Senior Staff Officer, Housing & Corporate Services  
Ms. Caroline Britton, A/Staff Officer, Housing & Corporate Services

**Minutes**

**Roads / Transportation**

**1. Roads**

Mr. M Sweeney presented in detail the proposed Roads Programme for 2020 as circulated by e-mail to Members. The programme dealt with the following works for the 2020 Roads Programme based on the confirmed allocations;-

- The proposed drainage programme.(Appendix 1)
- Previously agreed CIS priority list with the recently announced 2020 funding allocation. (Appendix 2)
- The proposed 2020 Road Maintenance (Surface Dressing) programme.(Appendix 3)
- The proposed Road Improvement programme 2020 (Appendix 4)

Mr. M Sweeney also presented the proposed Road Improvement Programme for 2021 and 2022. (Appendix 5)

A number of comments/queries in relation to the Roads Programme were dealt with at the workshop. Members confirmed that they were satisfied for the Programme to proceed to the MD meeting after the workshop for adoption.

**2. RRDF Ballyshannon**

Ms. Claire McCallan referred to the report on RRDF presented to the January 2020 Workshop. Following on from the information contained in the report, Ms. McCallan briefed Members in relation to the public consultation event that had taken place in



Ballyshannon towards the preparation of the Regeneration Strategy and the ongoing works in this regard and referred to the potential priority actions for Ballyshannon. Ms. McCallan also referred to the matters that have been raised at the consultation including the Town Clock, Derelict Buildings, the Gables and Market Yard. She also briefed Members regarding the ongoing work with the Health Services Executive and others compiling data on numbers of employees working in Ballyshannon, numbers of beds in the hospitals and numbers of visitors etc. which is required as part of the preparatory work on the Regeneration Strategy(Enabling Workers). She also referred to the festival market which is important to Ballyshannon. Members noted that the funding application for Ballyshannon has to be submitted by the 21<sup>st</sup> February 2020 and that the section is working to this deadline.

A number of comments were dealt with at the workshop and in particular the following.

Cllr Sweeny referring to the public event in Ballyshannon submitted that there had been a good attendance and that there were a number of people who could not attend but have good ideas. He submitted that while a lot of the ideas have been discussed in the past, it is an opportunity to bring the ideas together in the Regeneration Strategy and is important time and opportunity for Ballyshannon which has huge potential. He also commended the Council for putting the resources into the Re-generation and Development Team. He queried how the new road which will be constructed by the HSE will affect the festivals being held in the Market Yard. In response to same, Mr. M Sweeney informed Members that after the Road is constructed it is likely to be taken over by the Council and therefore become a public road. In these circumstances, an application can be made for road closures to facilitate the festivals. He also referred to the importance of maintaining the number of carparking spaces in the town centre area and asked that this be borne in mind when developing the strategy and also advised that he will check the conditions that were attached to the land at the Market Yard when same was transferred to the Council in order to be clear on same.

Cllr McMahon submitted that there is a lot of interest in the Regeneration Strategy. He noted that issues of importance are dereliction including the old Millstone Site, the Shopping Centre, the Port and College Street and that people want this issue dealt with. He also referred to the lack of public conveniences as a serious issue which needs to be prioritised in the short term for Ballyshannon. He also commended the Council for the work on the RRDF for Ballyshannon.

Ms. Claire McCallan submitted that the Millstone Site is has been raised in the consultations as an issue to be dealt with. Mr. P Sheerin informed Members he understands that this site is owned by an approved housing body who had initially planned to construct assisted living accommodation on the site. He also advised that the approved housing body is aware of the Council's interest in developing this property if they are not going to develop the site themselves.

Ms. McCallan also referred to the shopping centre which is privately owned and noted that there is currently a planning application for change of use from the HSE to temporarily take over one floor in the centre for office accommodation during their own construction works.

Ms. S McCauley submitted that it is important that a strategy is developed for Ballyshannon which in the longer term can be followed up with future applications for

funding works e.g. the Historic Towns Initiative. She noted that the RRDF Application has to be submitted to the Department by the 28<sup>th</sup> February 2020 but that the regeneration strategy for Ballyshannon is a longer term body of work.

Ms. McCallan submitted that they are minded that the RRDF application for Ballyshannon is a Strategy II application and they have to consider if the toilets be included in the town clock building or if they would be better located in the Market Yard.

Cllr McMahon re-iterated that Public Conveniences need to be dealt with as a priority irrespective of anything else.

Cllr Naughton submitted that there should be engagement with property owners e.g. Town Clock Building, Old Millstone Site, Shopping Centre etc. to bring them into the strategic plan for Ballyshannon and also that care of the aged initiatives need to form part of the strategy. In response to same Ms. McCauley submitted that the Regeneration & Development Team is happy to engage with the Landowners, Health Services Executive, Housing and other Sections of the Council regarding the strategy.

Mr. G Martin submitted that Regeneration is a complex issue which crosses many areas and services including private and public services. He referred to most employees travelling to and from work rather than necessarily living in the area they work encouraging workers with the appropriate attractions to live near their employment should be pursued. He also referred to the Shopping Centre which is currently vacant as something along with other footfall in Ballyshannon as an issue to address. He submitted that increasing economic activity in Ballyshannon is important and that the Council's role in this is to create the environment to support businesses but this will not generate economic activity on its own. He referred to the challenges faced by colleagues in preparing applications for RRDF with the short turnaround times for same. He noted it is more important to get the regeneration right and include the core opportunities to try to encourage private sector investment and activity which is critical to increasing business activity, as had been the case in Burtonport and Killybegs. He acknowledged even the small things like the public toilets make a difference and that they need to be sorted in the short term and need to be fit for use.

Mr. Martin also referred to the challenges for the Council developing a Brexit Strategy with the continued uncertainty and noted that Brexit may present opportunities for Ballyshannon, given its proximity to the border and referred to available land bank and the Business Rates Incentive Scheme and the importance of creating an economic environment. Referring to the Town Clock, Mr. Martin submitted that this issue has been ongoing for some time and that for same to be successful it will require a justified business case similar to other investment decisions. He advised he is happy that the new Economic Development Division will be of benefit to the County. Referring to the statutory powers that the Council has e.g. Compulsory Purchase, he advised that this may be something the Council would have to consider to move projects forward but that only after due consideration. He also noted that the Council cannot breach state aid rules and noted that the vacant shopping centre is a real issue in Ballyshannon.

Elaborating on the role of the private sector, Mr. Martin submitted that it is important for the Council to be able to communicate with the wider public and the Diaspora to highlight where private investment has taken place on the back of Council activity e.g.

in towns like Donegal, Dungloe, Teelin. He submitted it is important to encourage people to come back to invest in Donegal to and increase economic activity.

Mr. M Sweeney referred to a number of back gardens between College Street and The Mall Car Park when back in 2002 consideration had been given to developing a car park in this area but it did not proceed as there was not agreement from all of the landowners. In response to this comment, Ms. S McCauley advised that this portion of land has been retained as an opportunity site. Mr. Martin also submitted that this is perhaps an area that could be considered for CPO if it is in the 'public good' but that this would be a change in culture for the organisation.

Cllr Sweeney thanked everyone for their contributions and noted that the economic approach to the overall strategy and the link between the Economic Development Unit and the Regeneration and Development Team is very important. He also submitted that the old Heaton's Site has great potential including developing connectivity along the river area. Cllr Sweeney also referred to the public toilets and advised he understood that the condition of the roof does not require major works and that a plan is being developed to get the required works done on the toilets and that the outstanding issue in relation to same may be staffing and perhaps a TUS Scheme could address this issue. In response to further comments in relation to the Public Conveniences in Ballyshannon, Mr. G Martin informed Members that this is not a matter for the Regeneration & Development Team to resolve and that this matter would be worked back through the Water & Environment Directorate.

Further comments in relation to the Compulsory Order Procedures were also dealt with at the Workshop.

Members thanked the staff from the Regeneration and Development for their work and attendance.

### **3. Protected Structures**

Mr. Garry Martin referred to the issue raised, relating to a protected structure at a previous workshop of the Municipal District. He briefed Members in relation to the process for amending the Record of Protected Structures on a cyclical basis. In this context a logical criteria must be met before a structure can be added or removed during the statutory process. In the particular case that had been raised it was noted that other options could be explored to overcome this matter including investigating the possibility of a CIS to bypass the structure.

**Roads – Appendices 1- 5 – next pages**

# Workshop - Municipal District of Donegal on 11<sup>th</sup> February 2020

## Appendix 1

| Donegal Municipal District  |               |             |   |           |                  |             |
|---|---------------|-------------|---|-----------|------------------|-------------|
| Proposed list of projects to be funded from the 2020 Drainage Grant |               |             |   |           |                  |             |
| County Budget   | €1,320,010.00 |             |   |           |                  |             |
| Donegal MD %  | 20.68%        |             |   |           |                  |             |
| Donegal MD Budget   | €273,030.87   |             |   |           |                  |             |
| Area  | % of Budget   | Budget      | Description of Works  | Road No.  | Estimated Cost € | Area totals |
| 14  | 23.58%        | €64,370.74  | Raise the road level leading to Keelogs NS, Heavy rain and high tides cause this road to flood              | LP1575/1  | €15,000.00       | €64,370.74  |
|   |               |             | Tullinlough, Pipe road side drain with 450mm Twinwall pipe, 280Mtrs   | R262/5    | €20,000.00       |             |
|   |               |             | Drumkeelán at Sean Kellys shed, Remove ditch and create layby   | LP1815/2  | €10,000.00       |             |
|   |               |             | Road Leading to Inver village. Pipe open drain & create laybys  | LP1685/2  | €19,370.74       |             |
| 15  | 24.58%        | €67,098.48  | Straleel: pipe road side and put gullies in various locations, open outlets and clean drains.               | L-1125-1  | €21,098.48       | €67,098.48  |
|   |               |             | Carrick Lower: pipe parts of the road to divert water off the road.   | L-5165-1  | €9,000.00        |             |
|   |               |             | Shalwy- Croaghbeg - Pipe open drains, provide additional drainage in order to provide a number of laybys.   | LP1215-3  | €16,000.00       |             |
|   |               |             | Creeveen - Malinmore: Pipe open drains, provide additional drainage in order to provide a number of laybys. | L-1025    | €11,000.00       |             |
|   |               |             | Croagh: Clean drainage & pipe where required.   | L-1395-4  | €10,000.00       |             |
| 16  | 24.70%        | €67,427.20  | Property Flooding - Drainage required   | N3        | €10,000.00       | €67,427.20  |
|   |               |             | Moy Road - Flooding   | L2525-1   | €7,000.00        |             |
|   |               |             | Parkhill - Drainage - Flooding  | LT77451   | €15,427.20       |             |
|   |               |             | Portnason - Flooding - Drainage   | R267      | €15,000.00       |             |
|   |               |             | Ballintra - Flooding - Drainage   | LP-2175   | €10,000.00       |             |
|   |               |             | Rockhill - Flooding - Drainage  | L-2345-2  | €10,000.00       |             |
| 17  | 27.15%        | €74,134.44  | Road Crossing (Replace Old Stone Culvert Crossing) - Rossilly Barr (9" to 15")                              | L-69651-1 | €3,500.00        | €74,134.44  |
|   |               |             | Road Crossing (Replace Old Stone Culvert Crossing) - Harveys Point Road (Jane Swan) (18" to 24")            | L-1965-1  | €5,500.00        |             |
|   |               |             | Road Crossing ( Replace Old Stone Culvert Crossing) - Drumgun Kimmid - (24" to 36")                         | L-2245-1  | €6,000.00        |             |
|   |               |             | Road Crossing (Replace old Stone Culvert Crossing + Road Edge Drainage ) - (12" to 15") - Leghawney         | L-6675-3  | €6,000.00        |             |
|   |               |             | Maintenance of french drain on R232 Laghey (300m)   | R232 - 1  | €10,000.00       |             |
|   |               |             | Road Crossing (New) on Mullinasole Road (Between Salmon Inn and Nursing Home) (15")                         | L-2145-1  | €3,000.00        |             |
|   |               |             | Road Crossing (New) on Carrick West (Junction at JJ Travers) (15")  | L-2145-2  | €3,000.00        |             |
|   |               |             | Raise Road Level due to flooding of existing road at Bircog Road (Beside DJ Moss)                           | L-7345-3  | €6,000.00        |             |
|   |               |             | Milltown (Near Irwins) Sealing Pipes  | L-1925-4  | €5,000.00        |             |
|   |               |             | Replacing Road Edge Drainage (70m of pipe in rock)  | L-7165-2  | €8,000.00        |             |
|   |               |             | Replacing Calloped Stone Culvert (Lettercran Road)  | L-8065-1  | €3,000.00        |             |
|   |               |             | Replacing Pipe on Haugh Killymard (J Coghlan)   | L-1945-1  | €11,000.00       |             |
|   |               |             | Replacing Pipe at Lagheybarr (Raneany Barr)   | L-2125-2  | €4,134.44        |             |
|   |               | €273,030.87 | <b>TOTAL</b>  |           | €273,030.86      |             |

# Workshop - Municipal District of Donegal on 11<sup>th</sup> February 2020

## Appendix 2

### Donegal MD Community Involvement Schemes

Agreed priority list for 2020 funding - See projects highlighted in green

Budget €297,292,000

| Works Type: General (G), Drainage (D) and Pavement Works (P-RP, P-SR, P-SO, P-RR), Footpaths (F)                                 |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    |   |  |         |
|--|---------------------|------|------------------------|----------|---|----------|--------|-----------------|---------|--------------------|--------------------|----------------------|--------|------------|------------|-------------|------------------------------------|---|--|---------|
| Project No   | No of schemes       | Year | Road Number            | RSS Area | Road Name   | Eng Area | Houses | Works Type Code | PSCI    | Length of work (m) | Total Area of work | Overall Cost of work | % LC   | LC         | WIL        | Budget      | DMD Priority list for 2020 funding | 2020 works based on available budget (Amount) | Area Notes   |         |
| 107  | 1                   | 2018 | L-5845-1               | 14       | Keelogs Inver Keelogs Inver                                 | Donegal  | 1      | G D             | 2       | 540                | 1620               | €26,730.00           | 30.00% | €0.00      | €8,019.00  | €18,711.00  | 1                                  | €18,711.00                                    | Road improvement works   |         |
| 302  | 2                   | 2018 | L-6185-1               | 14       | Dromore Lane Dromore, Mountcharles                          | Donegal  | 9      | G D             | 4       | 590                | 2065               | €29,529.50           | 30.00% | €0.00      | €8,858.85  | €20,670.65  | 4                                  | €20,670.65                                    | Road improvement works   |         |
| 298  | 3                   | 2019 | L-1915-1 & L1825-1 & 3 | 14       | English Road Old Killymard Chapel                           | Donegal  | 35     | G, D, P         | G, D, P | 370                |                    | €50,000.00           | 30.00% | €0.00      | €15,000.00 | €35,000.00  | 7                                  | €35,000.00                                    | This project consists of drainage/road widening/the construction of lay-bys at 10 locations on the Killymard to English Road (PL 1825) |         |
| 337  | 4                   | 2019 | L-1715-1               | 14       | Letterbarrow - Drimaron Letterbarrow, Lettertrain, Drimaron | Donegal  | 29     | G, D, F         | G, D, F | 750                | 4000               | €224,200.00          | 30.00% | €0.00      | €67,760.00 | €156,940.00 |                                    |   | Footpath 780m long from O'Neills to Chapel   |         |
| 108  | 1                   | 2018 | L-53251-0              | 15       | Croaghbeg Kilcar  | Donegal  | 4      | G D             | 3       | 370                | 1110               | €21,800.00           | 30.00% | €0.00      | €5,540.00  | €15,260.00  | 2                                  | €15,260.00                                    | Road improvement works   |         |
| 161  | 2                   | 2018 | L-1275-11              | 15       | St Cummins Hill Killybegs                                   | Donegal  | 15     | G               | 7       | 188                | 564                | €50,000.00           | 15.00% | €7,500.00  | €0.00      | €42,500.00  | 5                                  | €42,500.00                                    | Creation of parking area around green area   |         |
| 213  | 3                   | 2018 | L-51851-0              | 15       | Straleel/Coguish Hill Road Phase 1 Coguish, Kilcar          | Donegal  | 0      | G D             | 2       | 2500               | 6250               | €20,000.00           | 30.00% | €0.00      | €6,000.00  | €14,000.00  | 8                                  | €14,000.00                                    | Road improvement works - stone only  |         |
| 215  | 4                   | 2018 | L-1115-2               | 15       | Curragh Mor/Carrick Rd Roxborough, Kilcar                   | Donegal  | 100    | D               |         | 100                |                    | €100,000.00          | 30.00% | €0.00      | €30,000.00 | €70,000.00  |                                    |   | Road design input required due to road safety issues.  |         |
| 249  | 5                   | 2018 | L-11451-3              | 15       | Straleel/Coguish Hill Road Phase 2 Straleel, Kilcar         | Donegal  | 0      | G D             | 2       | 2500               | 6250               | €20,000.00           | 30.00% | €0.00      | €6,000.00  | €14,000.00  | 10                                 |   | Road improvement works - stone only  |         |
| 251  | 6                   | 2018 | L-51151-0              | 15       | Malinbeg Bog Road Malinbeg                                  | Donegal  | 0      | G D             | 2       | 1500               | 3750               | €20,000.00           | 30.00% | €0.00      | €6,000.00  | €14,000.00  |                                    |   | Road stoning works not SD works  |         |
| 155  | 1                   | 2018 | L-21252-0              | 17       | Cormullin Road Cormullin                                    | Donegal  | 1      | G, D, P         | 3       | 1300               | 4160               | €72,800.00           | 33.33% | €0.00      | €24,266.66 | €48,533.34  | 9                                  | €48,533.34                                    | Road improvement works   |         |
| 156  | 2                   | 2018 | L-6965-2               | 17       | Blue Road Shannagh, Ballintra                               | Donegal  | 5      | G, D, P         | 3       | 1300               | 4160               | €72,800.00           | 33.33% | €0.00      | €24,266.66 | €48,533.34  | 11                                 |   | Road improvement works   |         |
| 315  | 3                   | 2019 | L-18354-0              | 17       | Ardatole Road Ardatole, Barmesmore                          | Donegal  | 12     | G, D, P         | 5       | 1500               | 5400               | €102,870.00          | 30.00% | €0.00      | €30,861.00 | €72,009.00  |                                    |   | Road improvement works   |         |
| 317  | 4                   | 2019 | L-2145-1               | 17       | Mullinasole Mullinasole, Laghey                             | Donegal  | 40     | G, D, P         | 4       | 850                | 4250               | €83,316.87           | 30.00% | €0.00      | €24,995.06 | €58,321.81  | 3                                  | €58,321.81                                    | Road improvement works   |         |
| 318  | 5                   | 2019 | L-68151-0              | 17       | Loughkip Loughkip, Croaghnameal                             | Donegal  | 2      | G, D, P         | 1       | 1100               | 1850               | €38,150.00           | 30.00% | €0.00      | €11,445.00 | €26,705.00  |                                    |   | Road improvement works   |         |
| 345  | 6                   | 2019 | L-6785-2               | 17       | Ardnagasson Road Copany Crolly                              | Donegal  | 10     | G, D, P         | 2       | 1000               | 2000               | €40,000.00           | 30.00% | €0.00      | €11,947.75 | €28,052.25  | 6                                  | €28,052.25                                    | Road improvement works   |         |
| 325  | 7                   | 2019 | N-15                   | 17       | N-15 Footpath Drumlongher Clarcarrickagunn                  | Donegal  | 39     | G F             | NA      | 370                |                    |                      |        |            | €27,335.02 | €63,781.70  |                                    |   | Seek approval from TII   |         |
| 17   | Total No of Schemes |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    | €298,841.54                                   | Amount   |         |
|  |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    | €297,292.00                                   | Budget   |         |
|  |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    |   | €1,549.54  | Balance |
| Works highlighted in yellow are schemes that were completed privately or were picked up as part of the 2019 roadworks programme. |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    |   |  |         |
| 301  | 1                   | 2018 | L-18251-0              | 14       | Road to Sarah McCreary Owenboy, Donegal Town                | Donegal  | 5      | D               | 5       | 1200               | 3600               | €16,800.00           | 30.00% | €0.00      | €14,040.00 | €2,760.00   |                                    |   | Works done on 2019 programme   |         |
| 147  | 2                   | 2018 | R-263-0                | 15       | R263 at Fintra National School Fintra, Killybegs            | Donegal  | 0      | D               |         | 45                 | 90                 | €10,000.00           | 15.00% | €1,500.00  | €0.00      | €8,500.00   |                                    |   | Works done privately   |         |
| 157  | 3                   | 2018 | L-2095-3               | 17       | Copany Road Ballyhillowen                                   | Donegal  | 7      | G D             | 5       | 1400               | 6300               | €100,800.00          | 33.33% | €0.00      | €33,600.00 | €67,200.00  |                                    |   | Works done on 2019 programme   |         |
| 2019 CIS Priority List - Works Completed   |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    |   |  |         |
| Project No   | No of schemes       | Year | Road Number            | RSS Area | Road Name   | Eng Area | Houses | Works Type Code | PSCI    | Length of work (m) | Total Area of work | Overall Cost of work | % LC   | LC         | WIL        | Budget      | DMD Priority per RSS Area          | Amount  | Area Notes   |         |
| 98   | 1                   | 2018 | L-18151-0              | 14       | Letterfad Bog Road Clogher, Letterbarrow                    | Donegal  | 2      | G D             | 2       | 500                | 1500               | €22,500.00           | 30.00% | €0.00      | €6,750.00  | €15,750.00  | 1                                  | €15,750.00                                    | Completed  |         |
| 148  | 2                   | 2018 | L-1395-3               | 15       | The Hill Chapel Lane, Killybegs                             | Donegal  | 11     | G, D, P         | 5       | 110                | 550                | €20,000.00           | 15.00% | €3,000.00  | €0.00      | €17,000.00  | 1                                  | €17,000.00                                    | Completed  |         |
| 223  | 1                   | 2018 | R-231-0                | 16       | Rossnagagh Link Road Coochilly                              | Donegal  | 120    | G, F            |         | 1000               | 15000              | €101,311.00          | 15.00% | €15,199.66 | €0.00      | €86,111.34  | 1                                  | €86,111.34                                    | Completed  |         |
| 97   | 1                   | 2018 | L-66651-0              | 17       | Drumadoney Road Drumadoney                                  | Donegal  | 2      | G, D, P         | 3       | 320                | 1184               | €18,944.00           | 15.00% | €2,841.60  | €0.00      | €16,102.40  | 2                                  | €16,102.40                                    | Completed  |         |
| 101  | 2                   | 2018 | L-1952-2               | 17       | Lough Eske Road Gartloskey and Drumrooske West              | Donegal  | 14     | G, D, F         | NA      | 1000               | 2000               | €240,765.00          | 33.33% | €0.00      | €80,255.00 | €160,510.00 | 1                                  | €160,510.00                                   | Completed  |         |
|  |                     |      |                        |          |   |          |        |                 |         |                    |                    | €403,540.03          |        | €21,041.26 | €87,005.00 | €295,493.77 | Amount                             |   |  |         |
|  |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    | €292,885.00                                   | Budget   |         |
|  |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    |   | €2,653.77  | Balance |
|  |                     |      |                        |          |   |          |        |                 |         |                    |                    |                      |        |            |            |             |                                    |   | €297,864.045   |         |

**Appendix 3**

# Workshop - Municipal District of Donegal on 11<sup>th</sup> February 2020

| Donegal Municipal District                                  |             |                                       |                      |                           |                                |            |           |                           |                       |                    |                    |              |
|---|-------------|---------------------------------------|----------------------|---------------------------|--------------------------------|------------|-----------|---------------------------|-----------------------|--------------------|--------------------|--------------|
| Proposed 2020 Road Maintenance (Surface Dressing) Programme |             |                                       |                      |                           |                                |            |           |                           |                       |                    |                    |              |
|   |             | County                                | DMD %                | DMD                       |                                |            |           |                           |                       |                    |                    |              |
| Reg Road RM   |             | €1,278,480.00                         | 16.33%               | €208,811.00               |                                |            |           |                           |                       |                    |                    |              |
| Local Road RM   |             | €3,287,520.00                         | 21.28%               | €699,425.00               |                                |            |           |                           |                       |                    |                    |              |
|   |             |                                       | <b>RM Budget DMD</b> | <b>€908,236.00</b>        | 26.08% increas on 2019 funding |            |           |                           |                       |                    |                    |              |
| Area  | Reg Road %  | Regional Road Budget per RSS          | Local Road %         | Local Road Budget per RSS |                                |            |           |                           |                       |                    |                    |              |
| Area 14   | 8.86%       | €18,500.65                            | 25.25%               | €176,604.81               |                                |            |           |                           |                       |                    |                    |              |
| Area 15   | 41.89%      | €87,470.93                            | 22.61%               | €158,139.99               |                                |            |           |                           |                       |                    |                    |              |
| Area 16   | 21.11%      | €44,080.00                            | 25.10%               | €175,555.68               |                                |            |           |                           |                       |                    |                    |              |
| Area 17   | 28.14%      | €58,759.42                            | 27.04%               | €189,124.52               |                                |            |           |                           |                       |                    |                    |              |
| <b>100.00%</b>  |             | <b>€208,811.00</b>                    |                      | <b>€699,425.00</b>        |                                |            |           |                           |                       |                    |                    |              |
| Road Class  | Road Number | Road Name and/or Townland Name        | Engineering Area     | Works Type                | Year                           | Length (m) | Width (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Total Amount       | Budget             | Difference   |
| 2020 Regional Road Surface Dressing                         |             |                                       |                      |                           |                                |            |           |                           |                       |                    |                    |              |
| Regional  | R262/5      | Frosses - Glenties (Meenagran)        | Dunkineely           | SD                        | 2020                           | 600        | 5.75      | 3450                      | €18,500.65            | €18,500.65         | €18,500.65         | €0.00        |
| Regional  | R230-3      | Braadje Lower                         | Killybegs            | SD                        | 2020                           | 1150       | 4.5       | 5175                      | €28,500.00            |                    |                    |              |
| Regional  | R230-2      | Faugher-Drumroe                       | Killybegs            | SD                        | 2020                           | 850        | 4.5       | 3825                      | €22,000.93            |                    |                    |              |
| Regional  | R263-16     | Malinmore                             | Killybegs            | SD                        | 2020                           | 800        | 5         | 4000                      | €22,000.00            |                    |                    |              |
| Regional  | R230-11     | Crove Road                            | Killybegs            | SD                        | 2020                           | 600        | 4.5       | 2700                      | €14,970.00            | €87,470.93         | €87,470.93         | €0.00        |
| Regional  | R 321-4-5   | Rossnowlagh RD                        | Ballyshannon         | SD                        | 2020                           | 1150       | 7         | 8050                      | €44,080.00            | €44,080.00         | €44,080.00         | €0.00        |
| Regional  | R233        | Lough Derg Road                       | Laghey               | SD                        | 2020                           | 1300       | 6         | 7800                      | €42,259.42            |                    |                    |              |
| Regional  | R267        | Drumgowan                             | Laghey               | SD                        | 2020                           | 250        | 12        | 3000                      | €16,500.00            | €58,759.42         | €58,759.42         | €0.00        |
|   |             |                                       |                      |                           |                                |            |           |                           | <b>Total</b>          | <b>€208,811.00</b> | <b>€208,811.00</b> | <b>€0.00</b> |
| Road Class  | Road Number | Road Name and/or Townland Name        | Engineering Area     | Works Type                | Year                           | Length (m) | Width (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Total Amount       | Budget             | Difference   |
| 2020 Local Road Surface Dressing                            |             |                                       |                      |                           |                                |            |           |                           |                       |                    |                    |              |
| Local   | LS6495/1    | Heeneys                               | Dunkineely           | SD                        | 2020                           | 1000       | 3.5       | 3500                      | €15,750.00            |                    |                    |              |
| Local   | LP1515-5    | Ardaghey - Ardara                     | Dunkineely           | SD                        | 2020                           | 800        | 6         | 4800                      | €21,600.00            |                    |                    |              |
| Local   | LP1685-1    | Frosses - Drumbarron                  | Dunkineely           | SD                        | 2020                           | 800        | 3.75      | 3000                      | €13,500.00            |                    |                    |              |
| Local   | LP6385-1    | Dromore Upper ( Mick Griffins)        | Dunkineely           | SD                        | 2020                           | 1150       | 3.25      | 3738                      | €16,500.00            |                    |                    |              |
| Local   | 5945/2      | Drumcoe - Creevins                    | Dunkineely           | SD                        | 2020                           | 700        | 3.25      | 2275                      | €10,000.00            |                    |                    |              |
| Local   | LP1665-1    | Doorin Line - Phone box Jn            | Dunkineely           | SD                        | 2020                           | 1000       | 4.75      | 4750                      | €21,202.31            |                    |                    |              |
| Local   | LP6175-2    | Leonards C/R - Kellys Garage          | Dunkineely           | SD                        | 2020                           | 900        | 4         | 3600                      | €16,200.00            |                    |                    |              |
| Local   | 1545-2      | Fanaghans - Hillhead Link Road        | Dunkineely           | SD                        | 2020                           | 430        | 3.75      | 1613                      | €7,256.25             |                    |                    |              |
| Local   | 1535-1      | Port Road Inver                       | Dunkineely           | SD                        | 2020                           | 630        | 3.75      | 2363                      | €10,631.25            |                    |                    |              |
| Local   | LP1485-1    | Brener                                | Dunkineely           | SD                        | 2020                           | 1000       | 3.25      | 3250                      | €14,625.00            |                    |                    |              |
| Local   | LP1415-4    | Dunkineely - Croagh                   | Dunkineely           | SD                        | 2020                           | 720        | 4         | 2880                      | €12,960.00            |                    |                    |              |
| Local   | 1425/1      | St Johns Point                        | Dunkineely           | SD                        | 2020                           | 910        | 4         | 3640                      | €16,380.00            | €176,604.81        | €176,604.81        | €0.00        |
| Local   | L-1015-2    | Meenacross                            | Killybegs            | SD                        | 2020                           | 1000       | 3.5       | 3500                      | €15,750.00            |                    |                    |              |
| Local   | L-1235-1    | Croughnasilla                         | Killybegs            | SD                        | 2020                           | 1400       | 3         | 4200                      | €18,900.00            |                    |                    |              |
| Local   | L-1215-4    | Shalwey                               | Killybegs            | SD                        | 2020                           | 1000       | 3.5       | 3500                      | €15,750.00            |                    |                    |              |
| Local   | L-1125-1    | Carrick towards Meenaneary            | Killybegs            | SD                        | 2020                           | 1000       | 4.5       | 4500                      | €20,439.99            |                    |                    |              |
| Local   | L-1345-1    | Binroe                                | Killybegs            | SD                        | 2020                           | 1000       | 4.5       | 4500                      | €20,300.00            |                    |                    |              |
| Local   | L-5185-2    | Bogagh Glebe                          | Killybegs            | SD                        | 2020                           | 1400       | 3.5       | 4900                      | €22,000.00            |                    |                    |              |
| Local   | L-1315-2    | Commons                               | Killybegs            | SD                        | 2020                           | 1000       | 5         | 5000                      | €22,500.00            |                    |                    |              |
| Local   | L-1395-1    | Bruckless towards Croagh              | Killybegs            | SD                        | 2020                           | 1000       | 5         | 5000                      | €22,500.00            | €158,139.99        | €158,139.99        | €0.00        |
| Local   | L 7655-1    | Cashel                                | Ballyshannon         | SD                        | 2020                           | 1500       | 3.5       | 5250                      | €23,193.18            |                    |                    |              |
| Local   | L 2225-3    | Tievebrack                            | Ballyshannon         | SD                        | 2020                           | 1600       | 3.5       | 5600                      | €25,200.00            |                    |                    |              |
| Local   | L2485-2     | Knader                                | Ballyshannon         | SD                        | 2020                           | 1300       | 6         | 7800                      | €35,000.00            |                    |                    |              |
| Local   | L7785-2     | Doobally                              | Ballyshannon         | SD                        | 2020                           | 1600       | 3.5       | 5600                      | €25,000.00            |                    |                    |              |
| Local   | L2525-1     | Moy RD                                | Ballyshannon         | SD                        | 2020                           | 1000       | 6         | 6000                      | €27,000.00            |                    |                    |              |
| Local   | LP695-1     | Tonregee-Creeve                       | Ballyshannon         | SD                        | 2020                           | 2550       | 3.5       | 8925                      | €40,162.50            | €175,555.68        | €175,555.68        | -€0.01       |
| Local   | LP-2075-1   | Drumbar - Old Laghey Rd               | Laghey               | SD                        | 2020                           | 950        | 5         | 4750                      | €21,638.69            |                    |                    |              |
| Local   | LP-2095-2   | Golard                                | Laghey               | SD                        | 2020                           | 800        | 4.5       | 3600                      | €16,240.83            |                    |                    |              |
| Local   | LP-6825-1   | Rathnenny East                        | Laghey               | SD                        | 2020                           | 400        | 3.4       | 1360                      | €6,120.00             |                    |                    |              |
| Local   | LP-2035-1   | Tullyearl Rossmore                    | Laghey               | SD                        | 2020                           | 1000       | 4         | 4000                      | €18,000.00            |                    |                    |              |
| Local   | LP-6815-2   | Skreen                                | Laghey               | SD                        | 2020                           | 600        | 3.5       | 2100                      | €9,450.00             |                    |                    |              |
| Local   | LP-6895-1   | Drummon East                          | Laghey               | SD                        | 2020                           | 1000       | 3.5       | 3500                      | €15,750.00            |                    |                    |              |
| Local   | LP-6525-1   | Spierstown                            | Laghey               | SD                        | 2020                           | 600        | 4         | 2400                      | €10,800.00            |                    |                    |              |
| Local   | LP-6525-1   | Drunrenanagh                          | Laghey               | SD                        | 2020                           | 500        | 4         | 2000                      | €9,000.00             |                    |                    |              |
| Local   | LS-80452    | Gortnesinessy                         | Laghey               | SD                        | 2020                           | 1400       | 3.5       | 4900                      | €22,050.00            |                    |                    |              |
| Local   | LS-22651    | Ballymacavany                         | Laghey               | SD                        | 2020                           | 700        | 3.5       | 2450                      | €11,025.00            |                    |                    |              |
| Local   | LP-1915-2   | Killymard                             | Laghey               | SD                        | 2020                           | 900        | 6         | 5400                      | €24,300.00            |                    |                    |              |
| Local   | LP-1975-2   | Tawnawully - Mullanalamphey - Miltown | Laghey               | SD                        | 2020                           | 1000       | 5.5       | 5500                      | €24,750.00            | €189,124.52        | €189,124.52        | €0.00        |
|   |             |                                       |                      |                           |                                |            |           |                           | <b>Total</b>          | <b>€699,425.00</b> | <b>€699,425.00</b> | <b>€0.00</b> |

**Appendix 4**



# Workshop - Municipal District of Donegal on 11<sup>th</sup> February 2020

| Donegal Municipal District  |              |                     |                                  |                  |            |                           |                       |
|---|--------------|---------------------|----------------------------------|------------------|------------|---------------------------|-----------------------|
| Proposed 2020 - 2022 Multi-Annual Restoration Improvement Programme |              |                     |                                  |                  |            |                           |                       |
| Restoration Improvement County Budget                               |              | €15,842,500.00      | 12.137% increase on 2019 funding |                  |            |                           |                       |
| DMD Percentage  |              | 20.65%              |                                  |                  |            |                           |                       |
| Restoration Improvement Donegal MD Budget                           |              | €3,270,725.00       |                                  |                  |            |                           |                       |
| Area  | Location     | RI works %          | Budget per RSS                   |                  |            |                           |                       |
| Area 14   | Ardaghey     | 23.58%              | €771,236.96                      |                  |            |                           |                       |
| Area 15   | Killybegs    | 24.58%              | €803,944.21                      |                  |            |                           |                       |
| Area 16   | Ballyshannon | 24.70%              | €807,869.08                      |                  |            |                           |                       |
| Area 17   | Donegal      | 27.14%              | €887,674.77                      |                  |            |                           |                       |
|   |              | 100.00%             | €3,270,725.00                    |                  |            |                           |                       |
| 2020  |              |                     |                                  |                  |            |                           |                       |
| No  | Road Class   | Road Number         | Road Name and/or Townland Name   | Engineering Area | Length (m) | Total Area of work (sq.m) | Estimated Cost (EURO) |
| 1   | R            | R-262-2             | Frosses - Gargrim                | 14               | 600        | 3,600                     | €80,000.00            |
| 2   | LS           | L-6445-2            | Newtown - Ballydevitt            | 14               | 1000       | 3,200                     | €44,540.00            |
| 3   | LP           | L-1825/2/3          | Meenatagart - Altiloo            | 14               | 1500       | 4,800                     | €67,200.00            |
| 4   | LP           | L1575/3             | Killian - Meenagran              | 14               | 1000       | 3,000                     | €45,000.00            |
| 5   | LP           | L1845/2             | Altadoo                          | 14               | 1000       | 4,500                     | €58,500.00            |
| 6   | LP           | L-1615/2            | Tullynatrasna (Wild cats Bush)   | 14               | 1000       | 3,000                     | €45,000.00            |
| 7   | LP           | L-1425/1            | St Johns Point (end)             | 14               | 1000       | 3,200                     | €49,866.96            |
| 8   | LP           | L-1815/1            | Glencoagh - Drumkeelan           | 14               | 1000       | 3,200                     | €44,800.00            |
| 9   | LP           | L-1875-1            | Station Road Mountcharles        | 14               | 750        | 3,250                     | €48,750.00            |
| 10  | LP           | L-1845/3            | Ballydevitt - Altadoo            | 14               | 1000       | 4,000                     | €60,500.00            |
| 11  | LS           | L5745/2             | Altcor - Corraduffly             | 14               | 850        | 2,720                     | €46,080.00            |
| 12  | LP           | L-1645-4            | Doorin Line                      | 14               | 1000       | 4,000                     | €52,000.00            |
| 13  | LS           | L5835/1             | Drumletterfinn                   | 14               | 1000       | 4000                      | €52,000.00            |
| 14  | LP           | L2615/1             | Mountcharles Street Junctions    | 14               | 300        | 1800                      | €40,000.00            |
| 15  | LP           | L-1515/2-3          | Ardaghey - Ardara                | 14               | 400        | 2400                      | €37,000.00            |
| 1   | R            | R-263-14            | Glen streets                     | 15               | 200        | 1,200                     | €64,500.00            |
| 2   | R            | R-263-03            | Killybegs streets                | 15               | 400        | 2400                      | €90,000.00            |
| 3   | LP           | L-1135-1            | Straffin                         | 15               | 450        | 1,800                     | €30,000.00            |
| 4   | R            | R-263-4             | Fintra - Tullid                  | 15               | 350        | 2100                      | €60,000.00            |
| 5   | LS           | L-5025-1            | Lougherherk - Meenasillagh       | 15               | 750        | 2,250                     | €43,444.20            |
| 6   | R            | R-263-8             | Halls Junction                   | 15               | 300        | 2400                      | €40,000.00            |
| 7   | LP           | L-1265-1            | Drumbarney - Glenlee             | 15               | 900        | 3,600                     | €60,000.00            |
| 8   | LP           | L-1075-1            | Meenacharvey / tin shop          | 15               | 600        | 1800                      | €40,000.00            |
| 9   | LS           | L-5425-1            | Crocknafola                      | 15               | 500        | 1,500                     | €28,000.00            |
| 10  | R            | R-263-5             | Largymore - Bavin                | 15               | 400        | 2600                      | €74,000.00            |
| 11  | R            | R-263-9             | Carrick Bridge - Bogagh          | 15               | 400        | 1,800                     | €75,000.00            |
| 12  | R            | R-263-8             | Drumnafinnagle - Kilcar          | 15               | 500        | 2875                      | €60,000.00            |
| 13  | R            | R-263-13            | Lime Kil towards Glencolmcille   | 15               | 300        | 2,400                     | €50,000.00            |
| 14  | LP           | L-1045-2            | Sliabh Liag                      | 15               | 300        | 2400                      | €30,000.00            |
| 15  | LP           | L-1035-1            | Gannev                           | 15               | 300        | 2,400                     | €23,000.00            |
| 16  | LP           | L-1365-2            | Tullenteanne                     | 15               | 500        | 2000                      | €36,000.00            |
| 1   | R            | R231                | Rossnowlagh RD                   | 16               | 400        | 2000                      | €75,200.00            |
| 2   | R            | R267-6              | Bundoran Rd                      | 16               | 250        | 2250                      | €130,000.00           |
| 3   | R            | R267                | Bundoran Streets                 | 16               |            | 2000                      | €50,000.00            |
| 4   | LT           | LT77451             | Park Hill                        | 16               | 900        | 3600                      | €60,400.00            |
| 5   | LS           | LS7635-1            | Garvanagh                        | 16               | 1400       | 4620                      | €64,680.00            |
| 6   | LT           | LP-22151            | Pollaranny (Extension Whitero    | 16               | 1300       | 4550                      | €63,700.00            |
| 7   | LP           | LP2175-1            | Ballintra Streets                | 16               |            | 1000                      | €40,000.00            |
| 8   | LS           | LS7665-1            | Carricknahorna/Tober             | 16               | 1000       | 3200                      | €54,800.00            |
| 9   | LP           | L-7515-3 / L-7655-1 | Ardpatton / Cavangarden          | 16               | 1500       | 6000                      | €84,000.00            |
| 10  | LS           | LS73351             | Tamur                            | 16               | 700        | 2310                      | €32,340.00            |
| 11  | LS           | LS7415-1            | Rockhill                         | 16               | 500        | 1600                      | €22,400.00            |
| 12  | LS           | LS7885-1            | Rathmore                         | 16               | 900        | 2700                      | €37,800.00            |
| 13  | LT           | LT25353             | Higginstown                      | 16               | 300        | 990                       | €17,440.02            |
| 14  | LP           | LP2335-2            | Rockhill (Abbotoir)              | 16               | 1100       | 3850                      | €53,900.00            |
| 15  | LS           | L-7625-1            | Tober                            | 16               | 450        | 1575                      | €21,209.05            |
| 1   | R            | R233-2              | Lough Derg Rd                    | 17               | 1000       | 6000                      | €102,000.00           |
| 2   | R            | R267                | Donegal Town Streets             | 17               |            |                           | €40,000.00            |
| 3   | R            | R232                | Pettigo Rd                       | 17               | 450        | 2700                      | €54,000.00            |
| 4   | R            | R232                | Pettigo Street                   | 17               | 400        | 2800                      | €60,000.00            |
| 5   | R            | R232                | Carrick East - Laghey Depot      | 17               | 230        | 1380                      | €30,306.00            |
| 6   | LP           | LP1995-2            | Drumlaght                        | 17               | 500        | 1750                      | €22,750.00            |
| 7   | LS           | LS6515-1            | Drumbaran                        | 17               | 500        | 1750                      | €22,750.00            |
| 8   | LP           | LP2125-6            | Kellys Bridge                    | 17               | 1500       | 4875                      | €63,375.00            |
| 9   | LS           | LS6965-1            | Blue Road Shannagh               | 17               | 1250       | 4375                      | €56,875.00            |
| 10  | LT           | LT68153             | Skreen                           | 17               | 1000       | 3500                      | €47,250.00            |
| 11  | LT           | LT21851             | Ballanankillew Mtn               | 17               | 1000       | 3500                      | €45,500.00            |
| 12  | LP           | LP1945-3            | Lougheske Demesne                | 17               | 1200       | 6600                      | €89,100.00            |
| 13  | LP           | LP2145-2            | Carrick West                     | 17               | 880        | 4400                      | €57,797.00            |
| 14  | LP           | LP2095-5            | Leghawny                         | 17               | 800        | 3600                      | €48,600.00            |
| 15  | LP           | LT6815-1            | Druminardagh                     | 17               | 1300       | 4550                      | €61,425.00            |
| 16  | LP           | LP2075-1            | Drumbar - Old Laghey Rd          | 17               | 1000       | 4445                      | €85,946.76            |
|   |              |                     |                                  |                  |            | €3,270,724.99             |                       |

**Appendix 5**

# Workshop - Municipal District of Donegal on 11<sup>th</sup> February 2020

| 2021 |            |             |                                |                  |            |                           |                       |
|------|------------|-------------|--------------------------------|------------------|------------|---------------------------|-----------------------|
| No   | Road Class | Road Number | Road Name and/or Townland Name | Engineering Area | Length (m) | Total Area of work (sq.m) | Estimated Cost (EURO) |
| 1    | R          | R-262/2     | Frosses - Meenagran            | 14               | 1,000      | 5,500                     | €80,000.00            |
| 2    | LP         | L-1845/3    | Ballydevitt - Altadoo          | 14               | 1000       | 4,000                     | €54,000.00            |
| 3    | LP         | L-1485/2    | Breanter - Tieveedooly         | 14               | 1000       | 3,000                     | €45,000.00            |
| 4    | LP         | L-1825/2,3  | Altילו - Lacom                 | 14               | 2,000      | 6,400                     | €87,028.96            |
| 5    | LP         | L-1515/5    | Ardaghey - Ardara (Patching)   | 14               | 1000       | 5,800                     | €57,000.00            |
| 6    | LS         | L-575/1     | Drumadart - Corrakeel          | 14               | 900        | 2,880                     | €40,000.00            |
| 7    | LP         | L-1815/4    | Drumboary - Letterbarrow (O)   | 14               | 1,000      | 3,500                     | €44,000.00            |
| 8    | LS         | L-6425/1    | Dummys Br - Meenacally         | 14               | 750        | 3,375                     | €43,000.00            |
| 9    | LS         | L-6145/1    | Doorin Rock Road               | 14               | 800        | 2,560                     | €44,000.00            |
| 10   | LP         | L-1845/2    | Altadoo                        | 14               | 1,000      | 4,500                     | €57,000.00            |
| 11   | LS         | L-6335/1    | Eglish                         | 14               | 1000       | 3,200                     | €43,000.00            |
| 12   | LS         | L-6185/1    | Dromore Lane                   | 14               | 500        | 1,890                     | €30,208.00            |
| 13   | LP         | L-1875/1    | Station Road Mounthcharles     | 14               | 750        | 3,250                     | €47,000.00            |
| 14   | LS         | L-6475/2    | Drumsewlin                     | 14               | 1,230      | 3,900                     | €55,000.00            |
| 15   | LP         | L-1815/5    | Letterbarrow - Drummaherk      | 14               | 1000       | 3,500                     | €45,000.00            |
| 1    | R          | R-263-14    | Glen streets                   | 15               | 200        | 1,200                     | €60,000.00            |
| 2    | LP         | L-1725-2    | Conlin bridge, Mass rock       | 15               | 350        | 1,400                     | €23,000.00            |
| 3    | R          | R-263-4     | Killybegs streets              | 15               | 350        | 2,100                     | €80,000.00            |
| 4    | LP         | LP - 1115-1 | Derrylaghan                    | 15               | 600        | 2,400                     | €46,000.00            |
| 5    | R          | R-230       | Crove                          | 15               | 600        | 3,000                     | €60,000.00            |
| 6    | R          | R-263-5     | Bavin-Largymore                | 15               | 300        | 1,800                     | €74,000.00            |
| 7    | LP         | LP-1235-1   | Crosagh                        | 15               | 600        | 2,000                     | €35,000.00            |
| 8    | LS         | L-5145-1    | Leangaghtan (Teelin)           | 15               | 600        | 1,800                     | €36,000.00            |
| 9    | R          | R-263-4     | Fintra - Tullid                | 15               | 350        | 2,100                     | €50,000.00            |
| 10   | R          | R-230-4     | Upper Braidge                  | 15               | 500        | 2,500                     | €60,000.00            |
| 11   | LS         | L-5185-1    | Straleel - Stranakirk          | 15               | 1,400      | 4,200                     | €58,000.00            |
| 12   | LP         | L-1125-2    | Meenaneary                     | 15               | 500        | 1,500                     | €65,000.00            |
| 13   | LP         | L-1395-1    | Calhame crossroads             | 15               | 600        | 3,000                     | €52,944.20            |
| 14   | R          | R-263-14    | Dooney Glenacmolille           | 15               | 600        | 3,000                     | €54,000.00            |
| 15   | LP         | L1175-1     | Kilcar towards Kilbeg          | 15               | 600        | 3,000                     | €50,000.00            |
| 1    | R          | R231        | Rosswalagh RD                  | 16               | 600        | 2000                      | €70,000.00            |
| 2    | R          | R267        | Ballyshannon Streets           | 16               |            |                           | €58,962.05            |
| 3    | R          | R267-6      | Bundoran Rd                    | 16               | 350        | 3150                      | €60,000.00            |
| 4    | R          | R267        | Bundoran Streets               | 16               | 300        | 2000                      | €46,580.02            |
| 5    | LP         | LP2175-1    | Ballintra Streets              | 16               | 160        | 1000                      | €36,000.00            |
| 6    | LS         | LS23751     | Castelard                      | 16               | 1000       | 3400                      | €58,000.00            |
| 7    | LS         | LS23752     | Maheracac                      | 16               | 1000       | 3200                      | €44,000.00            |
| 8    | LS         | LS7655-1    | Carrickahorna/Tober            | 16               | 1000       | 3200                      | €44,800.00            |
| 9    | LS         | LS2395-1    | Abbeylands                     | 16               | 1300       | 4550                      | €59,150.00            |
| 10   | LS         | LS2325-1    | Ballymagoraty Scotch Eaj       | 16               | 250        | 1500                      | €40,777.00            |
| 11   | L          | LT7152      | Alia                           | 16               | 900        | 3150                      | €44,100.00            |
| 12   | L          | L7965-1     | Clontyseer                     | 16               | 900        | 3150                      | €44,100.00            |
| 13   | L          | L2355-1     | Lisintan                       | 16               | 1000       | 3400                      | €42,900.00            |
| 14   | L          | LS7125-1    | Killmangle Mor                 | 16               | 1000       | 3200                      | €44,800.00            |
| 15   | LT         | LT76751     | Cashel                         | 16               | 900        | 2880                      | €40,500.00            |
| 16   | LP         | LP2365-5    | Bar Of Ballinacarrick          | 16               | 1600       | 4800                      | €67,200.00            |
| 1    | R          | R267        | Donegal Town                   | 17               |            |                           | €80,000.00            |
| 2    | R          | R232        | Pettigo Rd                     | 17               | 450        | 2700                      | €100,000.00           |
| 3    | LP         | LP6555-1    | Finnabanes                     | 17               | 1000       | 4500                      | €60,750.00            |
| 4    | LP         | LP1835-2    | Greenan                        | 17               | 1000       | 4500                      | €58,500.00            |
| 5    | LP         | LP1835-2    | Ardatowel                      | 17               | 1000       | 4500                      | €58,500.00            |
| 6    | LP         | LP-2145-1   | Aghavey (Kilmid Depot)         | 17               | 1000       | 3500                      | €45,500.00            |
| 7    | LP         | LP2095-1    | Ranealy West - Hill Road       | 17               | 1000       | 4500                      | €58,500.00            |
| 8    | LS         | LS8105-2    | Tullylark                      | 17               | 1000       | 5000                      | €65,000.00            |
| 9    | LS         | LS-6875-2   | Ardnagassan                    | 17               | 1000       | 3500                      | €45,500.00            |
| 10   | LP         | LP2145-1    | Mullinasole                    | 17               | 1000       | 4500                      | €60,750.00            |
| 11   | LS         | LS6695-1    | Drumbar                        | 17               | 400        | 1400                      | €25,000.00            |
| 12   | LP         | LP2095-5    | Drumbar                        | 17               | 200        | 700                       | €15,000.00            |
| 13   | LP         | LP2105-1    | Ranealy West - Old Laghey Rd   | 17               | 1000       | 4200                      | €63,400.00            |
| 14   | LP         | LP2175-1    | Tobermahory Ballintra          | 17               | 400        | 2400                      | €31,103.00            |
| 15   | LP         | LP2125-2    | Laghey Barr                    | 17               | 1000       | 4700                      | €65,659.00            |
| 16   | LP         | LP20752     | Tullywee                       | 17               | 700        | 2450                      | €34,503.37            |
|      |            |             |                                |                  |            |                           | €3,270,724.99         |

| 2022 |            |               |                                 |                  |            |                           |                       |
|------|------------|---------------|---------------------------------|------------------|------------|---------------------------|-----------------------|
| No   | Road Class | Road Number   | Road Name and/or Townland Name  | Engineering Area | Length (m) | Total Area of work (sq.m) | Estimated Cost (EURO) |
| 1    | R          | R-262/3       | Frosses - Meenagran             | 14               | 750        | 4,300                     | €80,000.00            |
| 2    | LP         | L-1845/3      | Ballydevitt - Altadoo           | 14               | 1000       | 4,000                     | €77,000.00            |
| 3    | LP         | L-1825/3      | Lacom - Ogherbeg                | 14               | 1000       | 3,200                     | €48,000.00            |
| 4    | LS         | L-6175/2      | Salthill                        | 14               | 1000       | 3750                      | €55,000.00            |
| 5    | LS         | L-5835/1      | Drumletterfinn                  | 14               | 1000       | 3300                      | €48,000.00            |
| 6    | LP         | L-5825/1      | Curraduffly - Killian High Road | 14               | 1700       | 5100                      | €71,400.00            |
| 7    | LP         | L-1615/2      | Lettermore - Tullytrasna        | 14               | 1000       | 3300                      | €48,000.00            |
| 8    | LS         | L-5925/1      | Bonyglen                        | 14               | 680        | 2200                      | €34,000.00            |
| 9    | LS         | L-5925/2      | Bonyglen (Bills Quay)           | 14               | 1000       | 3200                      | €50,000.00            |
| 10   | LS         | L-5945/1      | Creavins to Roses Fish Farm     | 14               | 700        | 2240                      | €35,836.96            |
| 11   | LP         | L-1485/2      | Breanter - Tieveedooly          | 14               | 1000       | 3000                      | €45,000.00            |
| 12   | LT         | L-14451       | Castlevue Housing Estate        | 14               | 240        | 2400                      | €55,000.00            |
| 13   | LS         | L-5675/1      | Lissavaddy-Drumnasom            | 14               | 1000       | 3300                      | €52,800.00            |
| 14   | LS         | L-5955/1      | Doorin Point                    | 14               | 500        | 1600                      | €25,600.00            |
| 15   | LP         | L-1645/1      | Ranealy                         | 14               | 500        | 1600                      | €25,600.00            |
| 16   | LS         | L-64451       | Newtowndrumgorman               | 14               | 400        | 1200                      | €30,000.00            |
| 1    | R          | R-263-14      | Glen streets                    | 15               | 200        | 1,200                     | €60,000.21            |
| 2    | R          | R230-6        | Crove                           | 15               | 600        | 2,700                     | €50,000.00            |
| 3    | R          | R-230-4       | Killybegs streets               | 15               | 400        | 3,000                     | €80,000.00            |
| 4    | LP         | L1295-1       | Balbane                         | 15               | 800        | 2,400                     | €44,000.00            |
| 5    | LP         | L-1265-3      | Glenlee                         | 15               | 800        | 2,400                     | €40,944.00            |
| 6    | LP         | L-1375-2      | Tullenteane                     | 15               | 600        | 3,000                     | €54,000.00            |
| 7    | LP         | L-1075-1      | Meenachary                      | 15               | 800        | 2,400                     | €50,000.00            |
| 8    | LP         | L-1145-1      | Kilcar-Kilcar                   | 15               | 600        | 1,800                     | €40,000.00            |
| 9    | R          | R-263-11      | Carrick to glen road            | 15               | 600        | 2,100                     | €55,000.00            |
| 10   | R          | R-263-6       | Bavin                           | 15               | 500        | 3,000                     | €70,000.00            |
| 11   | LP         | L1365-1       | Multins                         | 15               | 800        | 3,200                     | €55,000.00            |
| 12   | LP         | L-1235-1      | Meenboy/ Bavin                  | 15               | 1000       | 3,000                     | €55,000.00            |
| 13   | LP         | L-1025-3      | Meenaveen                       | 15               | 600        | 2,400                     | €47,000.00            |
| 14   | R          | R-263-8       | Cashings Bridge towards Bogal   | 15               | 300        | 2,100                     | €53,000.00            |
| 15   | LP         | L-1375-2      | Corker beg                      | 15               | 300        | 2,100                     | €40,000.00            |
| 1    | R          | R-231         | Rosswalagh RD                   | 16               |            |                           | €60,000.00            |
| 2    | R          | R-267         | Bundoran Streets                | 16               |            |                           | €60,000.00            |
| 3    | R          | R-267         | Bundoran RD                     | 16               |            |                           | €60,000.00            |
| 4    | R          | R267          | Ballyshannon Streets            | 16               |            |                           | €60,000.00            |
| 5    | LP         | L-2255-1      | Ballintra Streets               | 16               |            |                           | €30,000.00            |
| 6    | LP         | L-7665-1-2    | Carrickahorna-Tober             | 16               | 1000       | 3500                      | €49,000.00            |
| 7    | LP         | L-7745-1      | Ardgillwe                       | 16               | 1100       | 3850                      | €53,900.00            |
| 8    | LP         | L-7875-2      | Rathlone                        | 16               | 1100       | 4070                      | €56,880.00            |
| 9    | LS         | LS71151       | Foyagh Innishfad                | 16               | 1100       | 3300                      | €46,200.00            |
| 10   | LS         | LS7115-1      | Drumlongfield                   | 16               | 1100       | 3300                      | €46,200.00            |
| 11   | LT         | LT71152       | Drumhome                        | 16               | 300        | 1200                      | €20,000.00            |
| 12   | LP         | L-7795-1      | Cashelard                       | 16               | 1000       | 3500                      | €49,000.00            |
| 13   | LP         | L-7765-1      | Behy                            | 16               | 1000       | 3300                      | €49,200.00            |
| 14   | LP         | L-7935-1      | Ardfarm                         | 16               | 1400       | 4900                      | €68,600.00            |
| 15   | LP         | LP7685-1      | Sparridan                       | 16               | 900        | 3150                      | €48,000.00            |
| 16   | LP         | LP7125-1      | Drumseale                       | 16               | 900        | 2970                      | €50,289.07            |
| 1    | LP         | LP-2195-1     | Lisnagat - Trummon East         | 17               | 1100       | 5,500                     | €77,000.00            |
| 2    | LP         | LP-7345-3     | Kimmid - Ardnglass              | 17               | 1000       | 4,000                     | €56,000.00            |
| 3    | LP         | LP-7065-1     | Drumaneel - Carrickbreeny       | 17               | 1300       | 4,550                     | €63,700.00            |
| 4    | R          | R232          | Pettigo Road                    | 17               | 1000       | 9,000                     | €126,000.00           |
| 5    | R          | R267          | Donegal Town                    | 17               |            |                           | €70,000.00            |
| 6    | LP         | LP-1915-2     | Haugh - Killymard Chapel        | 17               | 1000       | 6,000                     | €77,000.00            |
| 7    | LP         | LP-8065-1     | Letternac                       | 17               | 1200       | 4,800                     | €64,800.00            |
| 8    | LP         | LP-2135-2     | Drumbristin Glebe Murvagh       | 17               | 1500       | 5,250                     | €71,835.00            |
| 9    | LP         | LP-1835-3     | Cornaveagh Galadoo              | 17               | 1000       | 4,000                     | €56,000.00            |
| 10   | LP         | LP-6685-2     | Meenadreen                      | 17               | 1700       | 5,950                     | €83,300.00            |
| 11   | LP         | LP-6765-2 / 3 | Drummenny Middle                | 17               | 1370       | 4,795                     | €67,130.00            |
| 12   | LS         | LS8065-2      | Crilly                          | 17               | 1000       | 3,500                     | €49,000.00            |
| 13   | LP         | L-1995-1      | Clarden Drive                   | 17               | 300        | 1050                      | €25,909.76            |
|      |            |               |                                 |                  |            |                           | €3,270,725.00         |

Workshop - Municipal District of Donegal on 11<sup>th</sup> February 2020

**This concluded the business of the Workshop.**

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**Area Manager,  
Municipal District of Donegal**

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**Cathaoirleach,  
Municipal District of Donegal**

**Minutes of Workshop of Municipal District of Donegal held on Tuesday the 11<sup>th</sup> February 2020 in the Peter Kennedy Chamber, Donegal Public Services Centre, Donegal commencing at 2.50 p.m.**

**Members Present:**

Cllr Noel Jordan, Cathaoirleach  
Cllr Barry Sweeny  
Cllr Micháel Naughton  
Cllr Tom Conaghan,  
Cllr Niamh Kennedy  
Cllr Michael McMahon

**Officials in Attendance:**

Mr. Garry Martin, Director Designate, Municipal District of Donegal  
Mr. Pauric Sheerin, Area Manager, Municipal District of Donegal  
Mr. Mark Sweeney, A/Area Manager, Municipal District of Donegal  
Ms. Clíodhna Campbell, Senior Engineer, Roads  
Ms. Jillian Dempsey, A/Executive Engineer, Roads  
Mr. Declan Gillespie, Executive Engineer, Roads / Transportation  
Mr. Enda Monaghan, Senior Staff Officer, Housing & Corporate Services  
Ms. Caroline Britton, A/Staff Officer, Housing & Corporate Services

**Minutes**

**Roads / Transportation**

**1. Roads**

**Fintra Bridge & Approach Road Realignment**

Ms. Clíodhna Campbell, Senior Engineer, Roads made a detailed presentation to Members in relation Fintra Bridge & Approach Road Realignment. The presentation dealt with the following;-

- Objective of the Scheme
- Route Selection Methodology
- Route Options
- Public and Landowner Consultations
- Route 1 Preferred Option
- Next Steps

A number of comments/queries in relation to the Fintra Bridge & Approach Road Realignment were dealt with at the workshop. Members welcomed the progress on this scheme and confirmed that they were satisfied for the route selection report to come before the next meeting of the Municipal District in March 2020 for adoption.

**This concluded the business of the Workshop.**

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**Area Manager,  
Municipal District of Donegal**

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**Cathaoirleach,  
Municipal District of Donegal**

**Minutes of Workshop of Municipal District of Donegal held on Wednesday the 26<sup>th</sup> February 2020 in the Peter Kennedy Chamber, Donegal Public Services Centre, Donegal commencing at 10.00 a.m.**

**Members Present:**

Cllr Noel Jordan, Cathaoirleach  
Cllr Micháel Naughton  
Cllr Tom Conaghan,  
Cllr Niamh Kennedy  
Cllr Michael McMahon  
Cllr Barry Sweeny

**Officials in Attendance:**

Mr. Garry Martin, Director Designate, Municipal District of Donegal  
Ms. Pauric Sheerin, Area Manager, Municipal District of Donegal  
Mr. Mark Sweeney, A/Area Manager, Municipal District of Donegal  
Mr. Colin McNulty, Administrative Officer, Community Development  
Ms Anne Marie Collum, Assistant Staff Officer, Community Development  
Ms. Caroline Britton, A / Staff Officer, Housing & Corporate

**1. Development Fund Initiative 2020**

Mr. Colin McNulty, Administrative Officer and Ms. Anne Marie Collum, Assistant Staff Officer were welcomed to the Workshop to discuss and allocate the Development Fund Initiative for 2020.

Mr Colin McNulty advised that 95 applications were received for the Donegal MD in comparison to 79 in 2019. Members expressed their difficulty in allocating adequate funding to such a high number of groups and sought ideas on how to reduce the number of eligible applications being received. If the process is to be amended, Members were advised that the policy would have to be changed at SPC level. Mr McNulty advised that some proposals would be brought to SPC in the near future to reflect the practical issues and challenges faced by the Scheme in its current format. Members were invited to submit any proposals or feedback that they may wish to have considered as part of this process.

Following a discussion, Members agreed the allocation of the 2020 Development Fund Initiative Funding, as set out below and noted that same would come before the MD meeting for formal ratification.

Workshop - Municipal District of Donegal on 26<sup>th</sup> February 2020

| <b>Applicant Group</b> |  | <b>Total By Group</b> |
|------------------------|--|-----------------------|
| 4                      | Donegal County Council   | € 500                 |
| 10                     | Tir Chonnail Warriors  | € 4,500               |
| 12                     | Animals In Need (AIN) CLG  | € 1,500               |
| 17                     | Killybegs Information Centre   | € 2,500               |
| 18                     | Bluestack Special Needs Foundation CLG                                   | € 3,500               |
| 19                     | St Naul's National School  | € 5,000               |
| 20                     | Taste of Donegal Festival CLG  | € 2,500               |
| 21                     | Ballyshannon Drama Society   | € 2,500               |
| 22                     | St Catherine's Accordion Band  | € 5,000               |
| 23                     | Saimer Community Childcare Group Ltd                                     | € 2,500               |
| 26                     | Drimarone Development CLG (Bluestack Centre)                             | € 3,000               |
| 27                     | Ballyshannon Folk & Traditional Music Festival                           | € 2,500               |
| 29                     | Laghey Parish Church (Church of Ireland)                                 | € 2,750               |
| 35                     | Erne Enterpirse Development Company CLG                                  | € 2,500               |
| 36                     | Abbey Community Park CLG   | € 4,000               |
| 37                     | Allingham Arts Association   | € 2,500               |
| 39                     | Donegal Town Summer Festival   | € 2,500               |
| 41                     | Bruckless Community Centre CLG   | € 2,500               |
| 42                     | Aodh Ruadh GAA   | € 5,000               |
| 49                     | Coiste Forbartha na Carraige   | € 2,500               |
| 51                     | Mullinsole Bay Water Sports Club   | € 2,500               |
| 52                     | Donegal Voices   | € 2,500               |
| 53                     | Ballyshannon Brass and Reed Band   | € 2,500               |
| 60                     | Drumhome Heritage Society  | € 2,500               |
| 61                     | Killymard Parish Church  | € 3,500               |
| 62                     | CLG Naomh Bríd   | € 3,000               |
| 63                     | Donegal Presbyterian Church  | € 2,500               |
| 64                     | The Forge Family Resource Centre   | € 2,500               |
| 66                     | CLG Na Cealla Beaga (Killybegs GAA Club)                                 | € 2,500               |
| 68                     | St Peter's Church Killaghtee   | € 2,500               |
| 72                     | Bord na nÓg, Bundoran  | € 2,500               |
| 75                     | Four Masters GAA   | € 3,500               |
| 77                     | CLG Naomh Ultan GAA Club   | € 2,500               |
| 80                     | Moyne Pipe Band  | € 3,000               |
| 81                     | Foróige Nationa Youth Organisation                                       | € 2,500               |
| 83                     | Bundoran Community Development CLG                                       | € 2,500               |
| 85                     | All About The Horse  | € 2,500               |
| 87                     | Realt na Mara Bundoran GAA   | € 2,500               |
| 90                     | ADoPT  | € 2,500               |
| 93                     | Rory Gallagher Committee - Rory Gallagher International Tribute Festival | € 3,750               |
| 94                     | St Nauls GAA   | € 3,500               |
| 95                     | Feilte Ura Na Carraige   | € 2,500               |
|                        |  | € -                   |
|                        |  | € 120,000             |

Members thanked Mr. McNulty and Ms. Collum for attending.

## **2. (Sliabh Liag Car Parks) Bye-Laws in accordance with Section 101 (7) of the Road Traffic Act 1961, as amended.**

Members welcomed Mr. Paddy Doherty, SEO and Mr. James Kelly, SEE, Community Development to the Workshop. Mr. Paddy Doherty delivered an update presentation in relation to the draft Sliabh Liag Bye-laws and advised that 55 submissions were received by the 23<sup>rd</sup> December 2019. The submissions were divided into 13 themes noted below:-

- Local Access
- 2020 Bookings
- Parking Income
- Car Park Operation
- Small PSV's
- Cliff Access for the Elderly
- Parking Charges
- Motor Bikes
- Traders
- Parking Provision
- Signage
- Illegal Parking
- Further Stakeholders Meetings

A number of discussion topics were outlined and agreed as follows:-

### Business Model

There was a discussion regarding the purpose of the bye laws and it was agreed that the business model required a revenue stream to meet the costs of providing access to this amenity for the public and to meet the costs of managing the attraction in a manner that is environmentally sustainable into the future. While Members felt that policy changes may have negative connotations, it was agreed that this was the only feasible option to meet the objectives of managing access and providing a revenue stream to support this unique attraction.

### Define Local / Parish

In order to ensure the system is operated as efficiently as possible, it was agreed to make an allocation of annual permits available for purchase to residents of County Donegal.

### Annual Permit

An annual charge of approximately €20 to €25 should be applicable with specific criteria regarding proof of residence etc. Cllr Kennedy recommended consideration be given to providing the residents of Teelin and Carrick with a free pass, similar to the Landowners' free passes, as a gesture towards the local community and their support for the project to date.



### Proposed Charges

- Visitors Centre Car Park
  - free of charge, however an admission charge, which is outside the scope of these bye-laws, will apply for visitors in 2020 which will include the shuttle bus service to the cliffs
- Middle Car Park
  - €5 per hour or €15 per day
- Upper Car Park
  - It was generally agreed that a longer lead in time to the introduction of charges may be required to facilitate the tour operators and hospitality industries advance booking arrangements. Members agreed that the charges for the Upper Car Park would not be implemented until the 2021 season to allow for further briefing of the industry representatives. Therefore it was agreed that there would be no charges for tour operators in 2020. For 2021 a fee of €1 per visitor was discussed. For the years 2022 onwards, further discussions will take place and will be reviewed as part of the annual business planning process.
- Taxis wishing to drive up to the Upper Car Park
  - €10
- Motor Bikes
  - €1 per passenger
- Disabled Badge Holders
  - No Charge

### Access for Small PSV's / Motor Bikes

Subject to the payment of the above noted fees, access is to be granted to the upper car park for small PSVs and motor bikes. Given the €10 fee for taxis, it was also agreed that a minimum fee of €10 would be applicable for small (8 seater) PSVs.

### Traders

The existing four traders currently trading at the upper car park are to remain in-situ. No additional traders will be granted permission to trade at the upper car park.

### Signage / Illegal Parking Enforcement

Additional signage to be erected and an Officer will be employed to monitor parking.

### **Next Steps**

P Doherty advised the next steps involves acknowledging all the submissions received and holding a subsequent meeting with the tour operators' representative. Taking into consideration the submissions received, the public meetings held and the comments received today, a report will be prepared for the Members consideration. A further workshop will be held on **Wednesday the 25<sup>th</sup> March 2020** at **10am** in the Donegal Public Service Centre. Subject to the approval of the bye-laws at the April Municipal District meeting, the bye-laws would become operational 30 days thereafter.

**This concluded the business of the Workshop.**

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**Area Manager,  
Municipal District of Donegal**

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**Cathaoirleach,  
Municipal District of Donegal**



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

Municipal District of Donegal

10<sup>th</sup> March 2020

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**Housing & Corporate**

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**REPORT**

1. Casual Vacancies
2. Housing Grants
3. Housing Loans
4. TP Applications
5. Housing Capital Update
6. HAP Tenancies
7. Private Rented Inspections
8. Household Composition by MD & Area
9. Lease & Repair Scheme Summary

| Area          | BED | Dwelling Vacated                              | Comment                         |
|---------------|-----|---|---------------------------------|
| Ballintra     | 1   | Keys returned 09/05/2018                      | 2020 Voids Programme            |
| Ballintra     | 1   | Tenant Deceased on 10/6/2019                  | 2020 Voids Programme            |
| Ballintra     | 1   | Tenant Deceased on 09/01/2020                 | 2020 Voids Programme            |
| Ballyshannon  | 3   | Keys returned 13/01/2020                      | 2020 Voids Programme            |
| Ballyshannon  | 3   | Tenant Deceased - Mar 2018                    | 2020 Voids Programme            |
| Ballyshannon  | 3   | 29/07/2019                                    | 2020 Voids Programme            |
| Ballyshannon  | 3   | 08/07/2019                                    | 2020 Voids Programme            |
| Laghey        | 2   | Tenant deceased - keys returned on 04/12/2019 | Works complete - offer to issue |
| Donegal       | 1   | Tenant deceased - keys returned 28/06/2018    | 2020 Voids Programme            |
| Donegal Town  | 3   | Keys returned by tenant on 02/12/2019         | 2020 Voids Programme            |
| Donegal Town  | 3   | 28/08/2019                                    | 2020 Voids Programme            |
| Donegal Town  | 1   | Tenant deceased 7/7/2019                      | 2020 Voids Programme            |
| Donegal Town  | 4   | 08/07/2019                                    | 2020 Voids Programme            |
| Dunkineely    | 3   | 25/08/2017                                    | 2020 Voids Programme            |
| Dunkineely    | 3   | 15/12/2017                                    | 2020 Voids Programme            |
| Killybegs     | 1   | Temporary tenancy expired 19th Nov 2018       | 2020 Voids Programme            |
| Killybegs     | 3   | Key returned 2/5/19                           | 2020 Voids Programme            |
| Glencolmcille | 3   | Keys returned 08/01/2020                      | 2020 Voids Programme            |
| Pettigo       | 1   | Tenant deceased - 13/3/2017                   | 2020 Voids Programme            |

Position as at 28th February 2020

**HOUSING GRANTS**

|    | YEAR | TOTAL RECEIVED | APPROVED | REFUSED \ CANCELLED\INVALID | FURTHER INFO | PENDING |
|----|------|----------------|----------|-----------------------------|--------------|---------|
| HO | 2019 | 86             | 62       | 17                          | 1            | 6       |
| HO | 2020 | 12             | 2        | 2                           | 1            | 7       |

|    | YEAR | TOTAL RECEIVED | APPROVED | REFUSED \ CANCELLED\INVALID | REAPPLIED UNDER HM GRANT | FURTHER INFO. | REF. TO OT | REF. To ENGINEER | PENDING |
|----|------|----------------|----------|-----------------------------|--------------------------|---------------|------------|------------------|---------|
| HD | 2019 | 36             | 13       | 11                          | 4                        | 0             | 0          | 0                | 8       |
| HD | 2020 | 6              | 0        | 1                           | 0                        | 1             | 0          | 0                | 4       |

|    | YEAR | TOTAL RECEIVED | APPROVED | REFUSED \ CANCELLED\INVALID | REAPPLIED UNDER HD GRANT | FURTHER INFO | PENDING |
|----|------|----------------|----------|-----------------------------|--------------------------|--------------|---------|
| HM | 2019 | 55             | 22       | 8                           | 5                        | 1            | 19      |
| HM | 2020 | 11             | 0        | 1                           | 1                        | 2            | 7       |

**HOUSING LOANS**

|               | YEAR | TOTAL RECEIVED | APPROVED IN PRINCIPLE | APPROVED | REFUSED \ CANCELLED | PENDING | Further information |
|---------------|------|----------------|-----------------------|----------|---------------------|---------|---------------------|
| Housing Loans | 2019 | 13             | 0                     | 0        | 13                  | 0       | 0                   |
| Housing Loans | 2020 | 0              | 0                     | 0        | 0                   | 0       | 0                   |

**Tenant Purchase Applications 2019 - 2020**

| Year | No. of Apps Received | Incomplete Returned | Open Applications | Refused/ Not Eligible | Offer letters Issued | Completed |
|------|----------------------|---------------------|-------------------|-----------------------|----------------------|-----------|
| 2019 | 9                    | 1                   | 1                 | 0                     | 7                    | 0         |
| 2020 | 3                    | 0                   | 3                 | 0                     | 0                    | 0         |

**Housing Capital Update Report**  
**Donegal Municipal District Meeting**  
**10<sup>th</sup> March 2020**

**1. Social Housing Developments – Construction Schemes**

Donegal County Council is currently progressing the following Social Housing developments within the Donegal Municipal District:

| Location  | Status   | No. of Units |
|---|--|--------------|
| <b>Construction Stage</b>                             |  |              |
| Donegal Town  | Construction works ongoing onsite. Scheme consists of 24 social housing units and 2 no. group homes. | 24           |
| Killybegs   | Commenced on-site September 2018. Substantially complete at Q4 2019. Final snagging taking place.    | 9            |
| <b>Sub Total</b>                                      |  | <b>33</b>    |
| <b>Design Stage ( No. of units subject to change)</b> |  |              |
| Donegal Town Phase 3                                  | Preliminary Design   | 24           |
| Bundoran Phase 1                                      | Preliminary Design   | 45           |
| <b>Sub Total</b>                                      |  | <b>69</b>    |
| <b>Total</b>  |  | <b>102</b>   |

In tandem with the above construction programme, the Council is actively pursuing the acquisition of lands suitable for housing purposes, in towns and villages where there is currently not a social housing solution available. In this regard, the Council has identified suitable lands in Ballyshannon which are currently at contract / conveyance stage.

**2. House Acquisition Programme**

Donegal County Council has acquired, or is in the process of acquiring, properties under the House Acquisition Programme. In the Donegal Municipal District during 2018-2020, 4 properties were purchased under this programme. Additionally there are 4 property acquisitions currently progressing through conveyance.

Following acquisition and prior to allocation to approved applicants on the social housing list, improvement works are carried out on the properties to provide high quality, sustainable homes to individuals and families throughout the county.

**3. Buy and Renew**

In an effort to bring existing, older, vacant properties back in to productive use as social housing, the Council is currently progressing the acquisition of properties under the Buy & Renew Initiative. This Initiative not only aims to provide high quality homes to approved social housing applicants, it also targets vacancy rates and utilises existing properties and helps tackle dereliction.

## 2. Social Housing through Turnkey Acquisition

Donegal County Council's turnkey acquisition process is continuing throughout the county. This competitive dialogue procurement process will result in a major capital investment in social housing, with the initial projects in the County due for completion in quarter 1, 2020. This is a very effective mechanism enabling the Council to feed into the design of the proposal so as to ensure that the end product is suitable for the needs of social housing tenants.

In order to safeguard the nature of the process and bearing in mind the commercial sensitivities of the process as well as the extent of the approvals required, the Council will continue to provide Elected Members with detailed information of the proposals upon receipt of final departmental approval (i.e. stage 4). Notwithstanding this approval, proposals are subject to contract.

Stage 4 approval has now been obtained from the Department of Housing, Planning and Local Government (DHPLG) for a turnkey development at Rockview, Ballyshannon. The development which will be delivered by Parkfort Developments Ltd. will comprise 5 no. 2 bedroom units. The file has now been referred to the Council's legal representatives and the conveyance stage has been initiated. The development will commence on-site in the near future, subject to contract, and members will be kept informed of progress.

Council officials are continuing to dialogue with Developers with regard to additional valid proposals for Donegal Municipal District in Donegal Town. Members will be fully informed of these proposals upon receipt of final departmental approval.

| Approved Housing Bodies Developments - Donegal Municipal District |                          |             |                       |   |
|---|--------------------------|-------------|-----------------------|---|
| Funding Programme   | Scheme / Project Name    | No of Units | Approved Housing Body | Current Status  |
| CAS Construction  | Drumrooske, Donegal Town | 10          | Oaklee                | Construction works ongoing as part of overall housing development at Drumrooske |

| <b>HAP/PRD</b>   |               |  |            |
|--|---------------|--|------------|
| <b>HAP Tenancies</b>   |               |  |            |
| <b>Municipal District</b>                                      | <b>Number</b> |  |            |
| Donegal  | 247           |  |            |
| Letterkenny  | 718           |  |            |
| Glenties   | 142           |  |            |
| Stranorlar   | 277           |  |            |
| Inishowen  | 427           |  |            |
| Sub Total  | 1811          |  |            |
| Tenancies Closed   | 1499          |  |            |
| <b>Overall Total</b>   | <b>3310</b>   |  |            |
| <b>Private Rented Dwelling Inspections (MDD) to 28.02.2020</b> |               |  | <b>319</b> |



| <b>Municipal District</b> | <b>Waiting List (Net Need)</b> | <b>Transfer List</b> | <b>Total Gross Need</b> |
|---------------------------|--------------------------------|----------------------|-------------------------|
| <b>Donegal</b>            | <b>151</b>                     | <b>228</b>           | <b>379</b>              |
| Ballintra                 | 3                              | 6                    | 9                       |
| Ballyshannon              | 30                             | 39                   | 69                      |
| Bruckless                 | 4                              | 4                    | 8                       |
| Bundoran                  | 22                             | 48                   | 70                      |
| Carrick                   | 3                              | 2                    | 5                       |
| Donegal                   | 55                             | 88                   | 143                     |
| Drimarone                 | 2                              | 0                    | 2                       |
| Dunkineely                | 3                              | 3                    | 6                       |
| Frosses                   | 3                              | 2                    | 5                       |
| Glencolmcille             | 0                              | 0                    | 0                       |
| Inver                     | 0                              | 1                    | 1                       |
| Kilcar                    | 1                              | 2                    | 3                       |
| Killybegs                 | 14                             | 23                   | 37                      |
| Laghey                    | 4                              | 4                    | 8                       |
| Mountcharles              | 7                              | 4                    | 11                      |
| Pettigo                   | 0                              | 2                    | 2                       |
| <b>Total</b>              | <b>151</b>                     | <b>228</b>           | <b>379</b>              |
| Updated 28.02.2020        |                                |                      |                         |

## Lease & Repair Scheme Summary

|              | Applications |              |                     |           |             |           |
|--------------|--------------|--------------|---------------------|-----------|-------------|-----------|
| MD           | Received     | No. of Units | Awaiting assessment | Rejected  | Progressing | Total     |
| Inishowen    | 16           | 19           | 1                   | 15        | 0           | 16        |
| Donegal      | 15           | 39           | 2                   | 13        | 0           | 15        |
| Glenties     | 15           | 15           | 0                   | 15        | 0           | 15        |
| Letterkenny  | 20           | 25           | 5                   | 15        | 0           | 20        |
| Stranorlar   | 15           | 31           | 3                   | 12        | 0           | 15        |
| <b>Total</b> | <b>81</b>    | <b>129</b>   | <b>11</b>           | <b>70</b> | <b>0</b>    | <b>81</b> |

Updated 28/02/2020

**Donegal Municipal District**

**2020 Roadworks Programme**

**Status Report - 10th March 2020**

## Donegal Municipal District

### 2020 Road Maintenance (Surface Dressing) Programme

| Road Class                                 | Road Number | Road Name and/or Townland Name | Engineering Area | Works Type | Year | Length (m) | Width (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Status             |  |
|--|-------------|--------------------------------|------------------|------------|------|------------|-----------|---------------------------|-----------------------|--------------------|--|
| <b>2020 Regional Road Surface Dressing</b> |             |                                |                  |            |      |            |           |                           |                       |                    |  |
| Regional                                   | R262/5      | Frosses - Glenties (Meenagran) | Dunkineely       | SD         | 2020 | 600        | 5.75      | 3450                      | €18,500.65            |                    |  |
| Regional                                   | R230-3      | Braadge Lower                  | Killybegs        | SD         | 2020 | 1150       | 4.5       | 5175                      | €28,500.00            |                    |  |
| Regional                                   | R230-2      | Faugher-Drumroe                | Killybegs        | SD         | 2020 | 850        | 4.5       | 3825                      | €22,000.93            |                    |  |
| Regional                                   | R263-16     | Malinmore                      | Killybegs        | SD         | 2020 | 800        | 5         | 4000                      | €22,000.00            |                    |  |
| Regional                                   | R230-11     | Crove Road                     | Killybegs        | SD         | 2020 | 600        | 4.5       | 2700                      | €14,970.00            |                    |  |
| Regional                                   | R 321-4-5   | Rossnowlough RD                | Ballyshannon     | SD         | 2020 | 1150       | 7         | 8050                      | €44,080.00            |                    |  |
| Regional                                   | R233        | Lough Derg Road                | Laghey           | SD         | 2020 | 1300       | 6         | 7800                      | €42,259.42            | Started            |  |
| Regional                                   | R267        | Drumgowan                      | Laghey           | SD         | 2020 | 250        | 12        | 3000                      | €16,500.00            | Started            |  |
|  |             |                                |                  |            |      |            |           |                           | <b>Total</b>          | <b>€208,811.00</b> |  |

| Road Class                              | Road Number | Road Name and/or Townland Name        | Engineering Area | Works Type | Year | Length (m) | Width (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Status             |  |
|---|-------------|---------------------------------------|------------------|------------|------|------------|-----------|---------------------------|-----------------------|--------------------|--|
| <b>2020 Local Road Surface Dressing</b> |             |                                       |                  |            |      |            |           |                           |                       |                    |  |
| Local                                   | LS6495/1    | Heeneys                               | Dunkineely       | SD         | 2020 | 1000       | 3.5       | 3500                      | €15,750.00            |                    |  |
| Local                                   | LP1515-5    | Ardaghey - Ardara                     | Dunkineely       | SD         | 2020 | 800        | 6         | 4800                      | €21,600.00            |                    |  |
| Local                                   | LP1685-1    | Frosses - Drumbaron                   | Dunkineely       | SD         | 2020 | 800        | 3.75      | 3000                      | €13,500.00            |                    |  |
| Local                                   | LP6385-1    | Dromore Upper ( Mick Griffins)        | Dunkineely       | SD         | 2020 | 1150       | 3.25      | 3738                      | €16,500.00            |                    |  |
| Local                                   | 5945/2      | Drumcoe - Creevins                    | Dunkineely       | SD         | 2020 | 700        | 3.25      | 2275                      | €10,000.00            |                    |  |
| Local                                   | LP1665-1    | Doorin Line - Phone box Jn            | Dunkineely       | SD         | 2020 | 1000       | 4.75      | 4750                      | €21,202.31            |                    |  |
| Local                                   | LP6175-2    | Leonards C/R - Kellys Garage          | Dunkineely       | SD         | 2020 | 900        | 4         | 3600                      | €16,200.00            |                    |  |
| Local                                   | 1545-2      | Fanaghans - Hillhead Link Road        | Dunkineely       | SD         | 2020 | 430        | 3.75      | 1613                      | €7,256.25             |                    |  |
| Local                                   | 1535-1      | Port Road Inver                       | Dunkineely       | SD         | 2020 | 630        | 3.75      | 2363                      | €10,631.25            |                    |  |
| Local                                   | LP1485-1    | Brenter                               | Dunkineely       | SD         | 2020 | 1000       | 3.25      | 3250                      | €14,625.00            |                    |  |
| Local                                   | LP1415-4    | Dunkineely - Croagh                   | Dunkineely       | SD         | 2020 | 720        | 4         | 2880                      | €12,960.00            |                    |  |
| Local                                   | 1425/1      | St Johns Point                        | Dunkineely       | SD         | 2020 | 910        | 4         | 3640                      | €16,380.00            |                    |  |
| Local                                   | L-1015-2    | Meenacross                            | Killybegs        | SD         | 2020 | 1000       | 3.5       | 3500                      | €15,750.00            |                    |  |
| Local                                   | L-1235-1    | Croughnasilla                         | Killybegs        | SD         | 2020 | 1400       | 3         | 4200                      | €18,900.00            |                    |  |
| Local                                   | L-1215-4    | Shalwey                               | Killybegs        | SD         | 2020 | 1000       | 3.5       | 3500                      | €15,750.00            |                    |  |
| Local                                   | L-1125-1    | Carrick towards Meenaneary            | Killybegs        | SD         | 2020 | 1000       | 4.5       | 4500                      | €20,439.99            |                    |  |
| Local                                   | L-1345-1    | Binroe                                | Killybegs        | SD         | 2020 | 1000       | 4.5       | 4500                      | €20,300.00            |                    |  |
| Local                                   | L-5185-2    | Bogagh Glebe                          | Killybegs        | SD         | 2020 | 1400       | 3.5       | 4900                      | €22,000.00            |                    |  |
| Local                                   | L-1315-2    | Commons                               | Killybegs        | SD         | 2020 | 1000       | 5         | 5000                      | €22,500.00            |                    |  |
| Local                                   | L-1395-1    | Bruckless towards Croagh              | Killybegs        | SD         | 2020 | 1000       | 5         | 5000                      | €22,500.00            |                    |  |
| Local                                   | L 7655-1    | Cashel                                | Ballyshannon     | SD         | 2020 | 1500       | 3.5       | 5250                      | €23,193.18            | Started            |  |
| Local                                   | L 2225-3    | Tievebrack                            | Ballyshannon     | SD         | 2020 | 1600       | 3.5       | 5600                      | €25,200.00            | Started            |  |
| Local                                   | L2485-2     | Knader                                | Ballyshannon     | SD         | 2020 | 1300       | 6         | 7800                      | €35,000.00            | Started            |  |
| Local                                   | L7785-2     | Doobally                              | Ballyshannon     | SD         | 2020 | 1600       | 3.5       | 5600                      | €25,000.00            | Started            |  |
| Local                                   | L2525-1     | Moy RD                                | Ballyshannon     | SD         | 2020 | 1000       | 6         | 6000                      | €27,000.00            | Started            |  |
| Local                                   | L7695-1     | Tonreege-Creeve                       | Ballyshannon     | SD         | 2020 | 2550       | 3.5       | 8925                      | €40,162.50            | Started            |  |
| Local                                   | LP-2075-1   | Drumbar - Old Laghey Rd               | Laghey           | SD         | 2020 | 950        | 5         | 4750                      | €21,638.69            | Started            |  |
| Local                                   | LP-2095-2   | Golard                                | Laghey           | SD         | 2020 | 800        | 4.5       | 3600                      | €16,240.83            | Started            |  |
| Local                                   | LP-6825-1   | Rathnenny East                        | Laghey           | SD         | 2020 | 400        | 3.4       | 1360                      | €6,120.00             | Started            |  |
| Local                                   | LP-2035-1   | Tullyearl Rossmore                    | Laghey           | SD         | 2020 | 1000       | 4         | 4000                      | €18,000.00            | Started            |  |
| Local                                   | LP-6815-2   | Skreen                                | Laghey           | SD         | 2020 | 600        | 3.5       | 2100                      | €9,450.00             | Started            |  |
| Local                                   | LP-6895-1   | Drummon East                          | Laghey           | SD         | 2020 | 1000       | 3.5       | 3500                      | €15,750.00            | Started            |  |
| Local                                   | LP-6525-1   | Spiertstown                           | Laghey           | SD         | 2020 | 600        | 4         | 2400                      | €10,800.00            | Started            |  |
| Local                                   | LP-6525-1   | Drumrenanagh                          | Laghey           | SD         | 2020 | 500        | 4         | 2000                      | €9,000.00             | Started            |  |
| Local                                   | LS-80452    | Gortnesinessy                         | Laghey           | SD         | 2020 | 1400       | 3.5       | 4900                      | €22,050.00            | Started            |  |
| Local                                   | LS-22651    | Ballymacavany                         | Laghey           | SD         | 2020 | 700        | 3.5       | 2450                      | €11,025.00            | Started            |  |
| Local                                   | LP-1915-2   | Killymard                             | Laghey           | SD         | 2020 | 900        | 6         | 5400                      | €24,300.00            | Started            |  |
| Local                                   | LP-1975-2   | Tawnawully - Mullanalamphry - Miltown | Laghey           | SD         | 2020 | 1000       | 5.5       | 5500                      | €24,750.00            | Started            |  |
|   |             |                                       |                  |            |      |            |           |                           | <b>Total</b>          | <b>€699,425.00</b> |  |

# Donegal Municipal District

## 2020 Restoration Improvement Programme

**2020**

| No | Road Class | Road Number | Road Name and/or Townland Name   | Engineering Area | Length (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Status  |
|----|------------|-------------|----------------------------------|------------------|------------|---------------------------|-----------------------|---------|
| 1  | R          | R-262-2     | Frosses - Gargrim                | 14               | 600        | 3,600                     | €80,000.00            |         |
| 2  | LS         | L-6445-2    | Newtown - Ballydevitt            | 14               | 1000       | 3,200                     | €44,540.00            | Started |
| 3  | LP         | L-1825/2/   | Meenatagart - Altiloo            | 14               | 1500       | 4,800                     | €67,200.00            |         |
| 4  | LP         | L1575/3     | Killian - Meenagran              | 14               | 1000       | 3,000                     | €45,000.00            |         |
| 5  | LP         | L1845/2     | Altadoo                          | 14               | 1000       | 4,500                     | €58,500.00            |         |
| 6  | LP         | L-1615/2    | Tullynatrasna (Wild cats Bush)   | 14               | 1000       | 3,000                     | €45,000.00            |         |
| 7  | LP         | L-1425/1    | St Johns Point (end)             | 14               | 1000       | 3,200                     | €49,866.96            |         |
| 8  | LP         | L-1815/1    | Glencoagh - Drumkeelan           | 14               | 1000       | 3,200                     | €44,800.00            |         |
| 9  | LP         | L-1875-1    | Station Road Mountcharles        | 14               | 750        | 3,250                     | €48,750.00            | Started |
| 10 | LP         | L-1845/3    | Ballydevitt - Altadoo            | 14               | 1000       | 4,000                     | €60,500.00            | Started |
| 11 | LS         | L5745/2     | Altcor - Corraduff               | 14               | 850        | 2,720                     | €46,080.00            | Started |
| 12 | LP         | L-1645-4    | Doorin Line                      | 14               | 1000       | 4,000                     | €52,000.00            |         |
| 13 | LS         | L5835/1     | Drumletterfinn                   | 14               | 1000       | 4000                      | €52,000.00            | Started |
| 14 | LP         | L2615/1     | Mountcharles Street Junctions    | 14               | 300        | 1800                      | €40,000.00            |         |
| 15 | LP         | L-1515/2-3  | Ardaghey - Ardara                | 14               | 400        | 2400                      | €37,000.00            |         |
| 1  | R          | R-263-14    | Glen streets                     | 15               | 200        | 1,200                     | €64,500.00            |         |
| 2  | R          | R-263-03    | Killybegs streets                | 15               | 400        | 2400                      | €90,000.00            |         |
| 3  | LP         | L-1135-1    | Strafinn                         | 15               | 450        | 1,800                     | €30,000.00            |         |
| 4  | R          | R-263-4     | Fintra - Tullid                  | 15               | 350        | 2100                      | €60,000.00            |         |
| 5  | LS         | L-5025-1    | Lougheraherk - Meenasillagh      | 15               | 750        | 2,250                     | €43,444.20            |         |
| 6  | R          | R-263-8     | Halls Junction                   | 15               | 300        | 2400                      | €40,000.00            |         |
| 7  | LP         | L-1265-1    | Drumbarity - Glenlee             | 15               | 900        | 3,600                     | €60,000.00            |         |
| 8  | LP         | L-1075-1    | Meenacharvey / tin shop          | 15               | 600        | 1800                      | €40,000.00            |         |
| 9  | LS         | L-5425-1    | Crocknafola                      | 15               | 500        | 1,500                     | €28,000.00            | Started |
| 10 | R          | R- 263-5    | Largymore- Bavin                 | 15               | 400        | 2600                      | €74,000.00            |         |
| 11 | R          | R-263-9     | Carrick Bridge - Bogagh          | 15               | 400        | 1,800                     | €75,000.00            |         |
| 12 | R          | R-263-8     | Drumnafinnagle - Kilcar          | 15               | 500        | 2875                      | €60,000.00            |         |
| 13 | R          | R-263-13    | Lime Kil towards Glencolmcille   | 15               | 300        | 2,400                     | €50,000.00            |         |
| 14 | LP         | L-1045-2    | Sliabh Liag                      | 15               | 300        | 2400                      | €30,000.00            | Started |
| 15 | LP         | L-1035-1    | Gannev                           | 15               | 300        | 2,400                     | €23,000.00            |         |
| 16 | LP         | L-1365-2    | Tullenteanne                     | 15               | 500        | 2000                      | €36,000.00            | Started |
| 1  | R          | R231        | Rosstown RD                      | 16               | 400        | 2000                      | €75,200.00            |         |
| 2  | R          | R267-6      | Bundoran Rd                      | 16               | 250        | 2250                      | €130,000.00           |         |
| 3  | R          | R267        | Bundoran Streets                 | 16               |            | 2000                      | €50,000.00            |         |
| 4  | LT         | LT77451     | Park Hill                        | 16               | 900        | 3600                      | €60,400.00            | Started |
| 5  | LS         | LS7635-1    | Garvanagh                        | 16               | 1400       | 4620                      | €64,680.00            | Started |
| 6  | LT         | LP-22151    | Pollaranny (Extension Whiterock) | 16               | 1300       | 4550                      | €63,700.00            | Started |
| 7  | LP         | LP2175-1    | Ballintra Streets                | 16               |            | 1000                      | €40,000.00            |         |
| 8  | LS         | LS7665-1    | Carricknahorna/Tober             | 16               | 1000       | 3200                      | €54,800.00            | Started |
| 9  | LP         | L5-3 / L-76 | Ardpatton / Cavangarden          | 16               | 1500       | 6000                      | €84,000.00            | Started |
| 10 | LS         | LS73351     | Tamur                            | 16               | 700        | 2310                      | €32,340.00            | Started |
| 11 | LS         | LS7415-1    | Rockhill                         | 16               | 500        | 1600                      | €22,400.00            | Started |
| 12 | LS         | LS7885-1    | Rathmore                         | 16               | 900        | 2700                      | €37,800.00            | Started |
| 13 | LT         | LT25353     | Higginstown                      | 16               | 300        | 990                       | €17,440.02            | Started |
| 14 | LP         | LP2335-2    | Rockhill (Abbotoir)              | 16               | 1100       | 3850                      | €53,900.00            | Started |
| 15 | LS         | L-7625-1    | Tober                            | 16               | 450        | 1575                      | €21,209.05            | Started |
| 1  | R          | R233-2      | Lough Derg Rd                    | 17               | 1000       | 6000                      | €102,000.00           | Started |
| 2  | R          | R267        | Donegal Town Streets             | 17               |            |                           | €40,000.00            |         |
| 3  | R          | R232        | Pettigo Rd                       | 17               | 450        | 2700                      | €54,000.00            | Started |
| 4  | R          | R232        | Pettigo Street                   | 17               | 400        | 2800                      | €60,000.00            |         |
| 5  | R          | R232        | Carrick East - Laghey Depot      | 17               | 230        | 1380                      | €30,306.00            | Started |
| 6  | LP         | LP1995-2    | Drumlaght                        | 17               | 500        | 1750                      | €22,750.00            | Started |
| 7  | LS         | LS6515-1    | Drumbaran                        | 17               | 500        | 1750                      | €22,750.00            | Started |
| 8  | LP         | LP2125-6    | Kellys Bridge                    | 17               | 1500       | 4875                      | €63,375.00            | Started |
| 9  | LS         | LS6965-1    | Blue Road Shannagh               | 17               | 1250       | 4375                      | €56,875.00            | Started |
| 10 | LT         | LT68153     | Skreen                           | 17               | 1000       | 3500                      | €47,250.00            | Started |
| 11 | LT         | LT21851     | Ballanakillew Mtn                | 17               | 1000       | 3500                      | €45,500.00            | Started |
| 12 | LP         | LP1945-3    | Lougheske Demesne                | 17               | 1200       | 6600                      | €89,100.00            | Started |
| 13 | LP         | LP2145-2    | Carrick West                     | 17               | 880        | 4400                      | €57,797.00            | Started |
| 14 | LP         | LP2095-5    | Leghawny                         | 17               | 800        | 3600                      | €48,600.00            | Started |
| 15 | LP         | LT6815-1    | Drumminardagh                    | 17               | 1300       | 4550                      | €61,425.00            | Started |
| 16 | LP         | LP2075-1    | Drumbar - Old Laghey Rd          | 17               | 1000       | 4445                      | €85,946.76            | Started |
|    |            |             |                                  |                  |            |                           | <b>€3,270,724.99</b>  |         |

## Donegal MD footpath repair & public lighting infill works

### 3 Year Programme

| Footpath Works |                 |                    |                    |                    |                      |                    |                    |                    |
|----------------|-----------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|--------------------|
| RSS Area       | Location        | Year 1 Budget 2018 | Year 2 Budget 2019 | Year 3 Budget 2020 | Overall Total Amount | Status Year 1 2018 | Status Year 2 2019 | Status Year 3 2020 |
| 14             | Mountcharles    | €5,729.00          | €16,600.00         | €24,350.00         | €46,679.00           | Completed          | 60% completed      | Yet to commence    |
|                | Dunkineely      |                    |                    | €23,432.00         | €23,432.00           |                    |                    | Yet to commence    |
|                | Frosses         |                    | €16,600.00         | €23,432.00         | €40,032.00           |                    | Yet to commence    | Yet to commence    |
| 15             | Killybegs       | €15,568.00         | €16,600.00         | €50,000.00         | €82,168.00           | Completed          | 95% completed      | Yet to commence    |
|                | Kilcar          |                    |                    | €3,200.00          | €3,200.00            |                    |                    | Yet to commence    |
|                | Glencolumbkille |                    | €8,300.00          | €16,314.00         | €24,614.00           |                    | Yet to commence    | Yet to commence    |
|                | Carrick         |                    | €8,300.00          | €1,700.00          | €10,000.00           |                    | Yet to commence    | Yet to commence    |
| 16             | Ballintra       |                    |                    | €11,214.00         | €11,214.00           |                    |                    | Yet to commence    |
|                | Ballyshannon    | €95,244.00         | €16,600.00         | €35,000.00         | €146,844.00          | 83% completed      | 40% completed      | Yet to commence    |
|                | Bundoran        |                    | €16,600.00         | €25,000.00         | €41,600.00           |                    | 96% completed      | Yet to commence    |
| 17             | Donegal Town    | €32,897.00         | €16,600.00         | €47,214.00         | €96,711.00           | 84% completed      | Yet to commence    | Yet to commence    |
|                | Laghey          |                    | €8,300.00          | €8,000.00          | €16,300.00           |                    | Yet to commence    | Yet to commence    |
|                | Bridgetown      |                    |                    | €6,000.00          | €6,000.00            |                    |                    | Yet to commence    |
|                | Pettigo         |                    | €8,300.00          | €10,000.00         | €18,300.00           |                    | Yet to commence    | Yet to commence    |
|                | <b>Totals</b>   | <b>€149,438.00</b> | <b>€132,800.00</b> | <b>€284,856.00</b> | <b>€567,094.00</b>   |                    |                    |                    |

| Public Lighting Infill Works |   |  |                    |                       |
|------------------------------|---|--|--------------------|-----------------------|
| Area                         | Location  | Description  | Total Cost         | Status                |
| 14                           | Drimark, Donegal Town                           | Infill lighting - 7 additional lights at Drimark on Local Road L-1855-2 (6 new columns & 1 light on pole)  | €10,871.00         | Yet to commence       |
|                              | Mountcharles                                    | Lower End Mountcharles – Extend lighting along L2615 to 50kphg speed limit sign at the entrance to Mountcharles.   | €6,750.00          | Yet to commence       |
|                              | Mill Park Hotel, Doonan                         | Proposed lighting from Doonan Roundabout to entrance to hotel (some ducting already laid) LP1845-4   | €9,500.00          | Yet to commence       |
| 15                           | Kilcar  | Lighting improvement works at the Aislann Centre in Kilcar along the L-1175-1.   | €10,650.00         | Civil works completed |
|                              | Killybegs                                       | Old Fintra Rd near Glenlee Roundabout (old R263)   | €18,725.00         | Yet to commence       |
| 16                           | Ballyshannon                                    | Rossnowlagh Link Road. Lighting of footway installed by CIS  | €30,000.00         | Civil works completed |
| 17                           | Killymard, Donegal Town                         | Extend existing public lighting past the school and church to beyond the old church at Killymard.  | €11,600.00         | Civil works completed |
|                              | Tirconnail Street & Castle Street, Donegal Town | Infill lighting needed along the public road at Tirconnail Street on local Road L-1925-3 between the Court House and Castle Street and at upper and lower end of Castle Street | €10,000.00         | Yet to commence       |
|                              | Killymard, Donegal Town                         | Killymard Church to Drumrooske Housing Estate. Lighting of footway installed by CIS  | €22,500.00         | Civil works completed |
|                              |   | <b>Total amount</b>  | <b>€130,596.00</b> |                       |

## Donegal Municipal District

### 2020 Drainage Works

| Area         | Description of Works   | Road No   | Estimated Cost €   | Area totals | Status  |
|--------------|--|-----------|--------------------|-------------|---------|
| 14           | Raise the road level leading to Keelogs NS, Heavy rain and high tides cause this road to flood               | LP1575/1  | €15,000.00         | €64,370.74  |         |
|              | Tullinlough, Pipe road side drain with 450mm Twinwall pipe, 280 mtrs   | R262/5    | €20,000.00         |             |         |
|              | Drumkeelan at Sean Kellys shed, Remove ditch and create layby  | LP1815/2  | €10,000.00         |             |         |
|              | Road Leading to Inver village. Pipe open drain & create laybys   | LP1685/2  | €19,370.74         |             |         |
| 15           | Straleel: pipe road side and put gullies in various locations, open outlets and clean drains.                | L-1125-1  | €21,098.48         | €67,098.48  |         |
|              | Carrick Lower: pipe parts of the road to divert water off the road.  | L-5165-1  | €9,000.00          |             |         |
|              | Shalwy- Croaghbeg - Pipe open drains, provide additional drainage in order to provided a number of laybys.   | LP1215-3  | €16,000.00         |             |         |
|              | Creeveen - Malinmore: Pipe open drains, provide additional drainage in order to provided a number of laybys. | L-1025    | €11,000.00         |             |         |
|              | Croagh: Clean drainage & pipe where required.  | L-1395-4  | €10,000.00         |             |         |
| 16           | Property Flooding - Drainage required  | N3        | €10,000.00         | €67,427.20  |         |
|              | Moy Road - Flooding  | L2525-1   | €7,000.00          |             | Started |
|              | Parkhill - Drainage - Flooding   | LT77451   | €15,427.20         |             |         |
|              | Portnason - Flooding - Drainage  | R267      | €15,000.00         |             |         |
|              | Ballintra - Flooding - Drainage  | LP-2175   | €10,000.00         |             |         |
|              | Rockhill - Flooding - Drainage   | L-2345-2  | €10,000.00         |             |         |
| 17           | Road Crossing (Replace Old Stone Culvert Crossing) - Rossilly Barr (9" to 15")                               | L-69651-1 | €3,500.00          | €74,134.44  |         |
|              | Road Crossing (Replace Old Stone Culvert Crossing) - Harveys Point Road (Jane Swan) (18" to 24")             | L-1965-1  | €5,500.00          |             |         |
|              | Road Crossing ( Replace Old Stone Culvert Crossing) - Drumgun Kimmid - (24" to 36")                          | L-2245-1  | €6,000.00          |             |         |
|              | Road Crossing (Replace old Stone Culvert Crossing + Road Edge Drainage) - (12" to 15") - Leghawney           | L-6675-3  | €6,000.00          |             |         |
|              | Maintenance of french drain on R232 Laghey (300m)  | R232 - 1  | €10,000.00         |             |         |
|              | Road Crossing (New) on Mullinasole Road (Between Salmon Inn and Nursing Home) (15")                          | L-2145-1  | €3,000.00          |             |         |
|              | Road Crossing (New) on Carrick West (Junction at JJ Travers) (15")   | L-2145-2  | €3,000.00          |             |         |
|              | Raise Road Level due to flooding of existing road at Bircog Road (Beside DJ Moss)                            | L-7345-3  | €6,000.00          |             |         |
|              | Milltown (Near Irwins) Sealing Pipes   | L-1925-4  | €5,000.00          |             |         |
|              | Replacing Road Edge Drainage (70m of pipe in rock)   | L-7165-2  | €8,000.00          |             |         |
|              | Replacing Calloped Stone Culvert (Lettercran Road)   | L-8065-1  | €3,000.00          |             |         |
|              | Replacing Pipe on Haugh Killymard (J Coghlan)  | L-1945-1  | €11,000.00         |             |         |
|              | Replacing Pipe at Lagheybarr (Raneany Barr)  | L-2125-2  | €4,134.44          |             |         |
| <b>TOTAL</b> |  |           | <b>€273,030.86</b> |             |         |

### Donegal MD Community Involvement Schemes

| Project No | No of schemes | Road Number            | RSS Area | Road Name  | Houses | Works Type Code | Length of work (m) | Total Area of work | Overall Cost of work | % LC   | LC        | WIL        | Budget     | 2020 works based on available budget (Amount) | Status  |
|------------|---------------|------------------------|----------|--|--------|-----------------|--------------------|--------------------|----------------------|--------|-----------|------------|------------|---|---------|
| 107        | 1             | L-5845-1               | 14       | Keelogs Inver Keelogs Inver                        | 1      | G D             | 540                | 1620               | €26,730.00           | 30.00% | €0.00     | €8,019.00  | €18,711.00 | €18,711.00                                    |         |
| 302        | 2             | L-6185-1               | 14       | Dromore Lane Dromore, Mountcharles                 | 9      | G D             | 590                | 2065               | €29,529.50           | 30.00% | €0.00     | €8,858.85  | €20,670.65 | €20,670.65                                    |         |
| 298        | 3             | L-1915-1 & L1825-1 & 3 | 14       | Eglis Road Old Killymard Chapel                    | 35     | G, D, P         | 370                |                    | €50,000.00           | 30.00% | €0.00     | €15,000.00 | €35,000.00 | €35,000.00                                    |         |
| 108        | 1             | L-53251-0              | 15       | Croaghbeg Kilcar                                   | 4      | G D             | 370                | 1110               | €21,800.00           | 30.00% | €0.00     | €6,540.00  | €15,260.00 | €15,260.00                                    |         |
| 161        | 2             | L-1275-11              | 15       | St Cummins Hill Killybegs                          | 15     | G               | 188                | 564                | €50,000.00           | 15.00% | €7,500.00 | €0.00      | €42,500.00 | €42,500.00                                    |         |
| 213        | 3             | L-51851-0              | 15       | Straleel/Coguish Hill Road Phase 1 Coguish, Kilcar | 0      | G D             | 2500               | 6250               | €20,000.00           | 30.00% | €0.00     | €6,000.00  | €14,000.00 | €14,000.00                                    |         |
| 155        | 1             | L-21252-0              | 17       | Cormullin Road Cormullin                           | 1      | G, D, P         | 1300               | 4160               | €72,800.00           | 33.33% | €0.00     | €24,266.66 | €48,533.34 | €48,533.34                                    | Started |
| 317        | 4             | L-2135-2 & L-2145-1    | 17       | Mullinasole Mullinasole, Laghey                    | 40     | G, D, P         | 850                | 4250               | €83,316.87           | 30.00% | €0.00     | €24,995.06 | €58,321.81 | €58,321.81                                    | Started |
| 345        | 6             | L-6785-2               | 17       | Ardhagesson Road Copany Crolly                     | 10     | G, D, P         | 1000               | 3350               | €65,492.50           | 30.00% | €0.00     | €19,647.75 | €45,844.75 | €45,844.75                                    | Started |







**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Economic Development, Information Systems &  
Emergency Services Directorate**

**Report to Municipal District of Donegal**

**Content**

- 1. Economic Development Unit**
- 2. Tourism Unit**
- 3. Research & Policy Unit**
- 4. Local Enterprise Office**
- 5. Information Systems**
- 6. Emergency Services**

## 1. Division: Economic Development Unit

### Project / Activity Report

|                                 |   |
|---------------------------------|---|
| <b>Activity / Project Title</b> | <b>Economic Development Unit</b>  |
|                                 | Economic Development Unit positioned within the Economic Development, Information Systems & Emergency Services Directorate.   |
| <b>Outline of Work</b>          | <p>The Economic Development Unit proactively engages in economic development opportunities, supporting job creation and strategic investment in Donegal and is focusing on the following areas of work:</p> <p><b>Economic Development Strategy 2020 - 2025:</b> developing a 5-year Economic Development Strategy for Donegal County Council that will provide a framework to guide the work of the Council enabling us to realise the ambitions set out in the recently adopted Corporate Plan. The preparation of this Strategy will be informed and guided by the new Economic, Enterprise and Emergency Services SPC, which held its first meeting on 24<sup>th</sup> February 2020. Currently developing a roadmap for the strategy.</p> <p><b>The Tourism Strategy 2020</b> will build on the excellent work undertaken by the Council over the last number of years in both marketing Donegal as a destination of choice and in developing the tourism product and visitor experiences. The development of the strategy has entered a planning phase by scoping out the process involved and the milestones for delivery of the Strategy in 2020. The Tourism Strategy will set out a clear direction on the sector's successes and work to continue to increase visitor numbers, dwell time, extend the tourism season across the year and to increase the economic benefit to Donegal.</p> <p><b>Concierge Service</b> is a dedicated point of contact for existing businesses, potential business start-ups or businesses looking to relocate or wishing to expand, by offering support and advice and connecting them with key personnel for a wide range of Council services and supports. Queries are</p> |

directed to [economicdevelopment@donegalcoco.ie](mailto:economicdevelopment@donegalcoco.ie) and 15 from the business community have been addressed to date. The Unit will be collaborating with Information Systems to develop to streamline the process and to manage all interactions with the business community.

**Property Solutions:** including identification, marketing, option appraisal of Council owned property and land for economic development opportunities including provision of soft landing and second site location opportunities for business, to include potential response to Brexit.

**Proactive engagement** with existing businesses across Donegal with:

- The first Business Engagement event was hosted on **4th March 2020 from 8 - 10am in the Radisson Hotel in Letterkenny**. Key personnel from the various Council services including Economic Development, Local Enterprise Office, Broadband, Environment, Planning, Fire Service, Funding supports, Finance and the National Road Office were available to engage with businesses in attendance.
- The Economic Development Unit engage with businesses and showcased supports and services at the Tourism seminar on 13th February.

**Global engagement:** proactively targeting potential FDI opportunities in the US market in collaboration with Derry City & Strabane District Council and working to create a Donegal / North West bias for businesses interested in exploring investment opportunities in the EU and UK. Relevant baseline data and information has been collated, providing essential data for location decision makers.

**Strategic Branding & Marketing Campaign:** work has commenced on developing a consistent branding and messaging strategy for Donegal as a great place to do business and invest. Promotional material has been developed for the launch of the Business Concierge Service and work will shortly commence on the Donegal Prospectus and digital online marketing campaign with high quality assets.

**Collaboration:** Working with our colleagues in Community Development and Planning Services including the Regeneration and Development

|                       |   |
|-----------------------|---|
|                       | <p>Team in progressing a range of strategic projects across the county with a strong economic development focus, including Platforms for Growth, Stage 3 Application for large scale investment at Fort Dunree. Submission of Part A of application on March 5<sup>th</sup> and Part B Business Case on April 23<sup>rd</sup>; The Letterkenny Local Area Plan, The Border Economic Stimulus Package.</p> <p><b>Atlantic Economic Corridor:</b> working with Local Authority partners along the western coast to progress mutually beneficial projects and initiatives.</p> |
| <b>Contact Person</b> | <p>Ciaran Martin <a href="mailto:ciaran.martin@donegalcoco.ie">ciaran.martin@donegalcoco.ie</a> (086)8261760<br/> Rosita Mahony – <a href="mailto:rosita.mahony@donegalcoco.ie">rosita.mahony@donegalcoco.ie</a> (087) 2510128</p>  |

## 2. Division: Economic Development – Tourism Marketing Unit

### Project / Activity Report

|  |  |
|--|--|
| <b>Activity / Project Title</b>  | <b>Marketing of Bundoran</b>   |
| <b>Activity / Project Description</b>  | marketing and promotional activities underway for the promotion of Bundoran for 2020.  |
| <b>Budget (if applicable)</b>  |  |
| <b>Progress to date within the last two months - inclusive of current status</b>   | <p>Distribution of the new brochure town and county wide and to other select locations around the country.</p> <p>Working on formal marketing plan for the town.</p> <p>Production of St Patrick's Day promo video and promotion of same via Facebook and other social media.</p> <p>Attended Failte Ireland marketing presentation.</p> <p>Coordinated with Tourism Ireland for the promotion of greening of landmarks in nine partner Douzelage towns across Europe.</p> |
| <i>* Delete irrelevant reporting period</i>  |  |
| <b>Project Targets for the next bi-monthly/ reporting period</b>                   | <p>Have a more formal marketing plan in place that integrates with Failte Ireland campaign to be released in February.</p> <p>Continue working to promote the next events that are coming up on the calendar.</p> <p>Updating of bus shelter advertising at East End with new bus times.</p> <p>Work with Town Team/Donegal County Council and Failte Ireland on Failte Ireland Destination Town plans for Bundoran.</p>   |
| <i>* Delete irrelevant reporting period</i>  |  |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | Shane Smyth, Bundoran Tourism Officer – 087 3737817<br><a href="mailto:shane@discoverbundoran.com">shane@discoverbundoran.com</a>  |



## Project / Activity Report

| Activity / Project Title   | Website and Social Media  |
|--|---|
| <b>Activity / Project Description</b>  | Ongoing management of <a href="http://www.discoverbundoran.com">www.discoverbundoran.com</a> and Discover Bundoran social media channels – Facebook, Twitter, Instagram & YouTube.  |
| <b>Budget (if applicable)</b>  |   |
| <b>Progress to date within the last two months/quarter* - inclusive of current status</b><br><br><i>* Delete irrelevant reporting period</i> | Continuing to create new content for <a href="http://www.discoverbundoran.com">www.discoverbundoran.com</a><br>Working on the SEO of the website to ensure everything that needs to be found on Google can be.<br>Working on decreasing the bounce rate on website and trying to encourage longer dwell time on the site by linking to interesting and relevant content.<br>Continuous sourcing of new user generated content for use on Facebook and Instagram. (Instagram following increasing<br>Weekly video and podcast produced and released each Friday across our social media suite. |
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b><br><br><i>* Delete irrelevant reporting period</i>                | Further optimisation of the website to improve cross promotion of pages on site.<br>Increase of followers on Instagram.<br>Creation of blogs and new content for the website to cross promote on social channels.   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i>   | Shane Smyth, Bundoran Tourism Officer – 087 3737817<br><a href="mailto:shane@discoverbundoran.com">shane@discoverbundoran.com</a>   |

## Project / Activity Report


|   |  |
|---|--|
| <b>Activity / Project Title</b>   | <b>Marketing of Waterworld and Bundoran Seaweed Baths</b>  |
| <b>Activity / Project Description</b>   | Preparation for Season 29 opening on Good Friday April 10 <sup>th</sup> .  |
| <b>Budget (if applicable)</b>   |  |
| <b>Progress to date within the last two months/quarter* - inclusive of current status</b> | <p>On-going preparations for marketing activities with Waterworld.</p> <p>Continuing to book ad space in various publications and media outlets.</p> <p>Collaborating with local accommodation providers for voucher offers.</p> |
| <i>* Delete irrelevant reporting period</i>   |  |
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b>                | <p>Have radio copy produced and ready.</p> <p>Have Facebook ads and other social copy produced and scheduled.</p>  |
| <i>* Delete irrelevant reporting period</i>   |  |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i>        | Shane Smyth, Bundoran Tourism Officer – 087 3737817<br><a href="mailto:shane@discoverbundoran.com">shane@discoverbundoran.com</a>  |



## Project / Activity Report


|   |   |
|---|---|
| <b>Activity / Project Title</b>   | <b>Management of Bundoran Tourist Office</b>  |
| <b>Activity / Project Description</b>   | Ongoing management of Bundoran Tourist Office which is open all year round.   |
| <b>Budget (if applicable)</b>   |   |
| <b>Progress to date within the last two months/quarter* - inclusive of current status</b> | Updating of systems within the office for information flow and procedures.  |
| <i>* Delete irrelevant reporting period</i>   |   |
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b>                | Training of new Tus employee.   |
| <i>* Delete irrelevant reporting period</i>   |   |
| <b>Contact Person</b><br>(to include telephone number & e-mail address)                   | Shane Smyth, Bundoran Tourism Officer – 087 3737817<br><a href="mailto:shane@discoverbundoran.com">shane@discoverbundoran.com</a> |

## Project / Activity Report

|   |  |
|---|--|
| <b>Activity / Project Title</b>   | <b>Donegal Connect</b>   |
| <b>Activity / Project Description</b>   | <b>Donegal Connect 2019 – All Ireland Community &amp; Council Award - Best Tourism Initiative</b>  |
| <b>Budget</b>   | Donegal Connect Budget   |
| <p><b>Progress to date within the last two months/quarter* - inclusive of current status</b></p> <p><i>* Delete irrelevant reporting period</i></p> | <p>Donegal Connect 2019 won the All Ireland Community &amp; Council Awards for the ‘Best Tourism Initiative’ at the awards ceremony, which took place on Saturday, 15<sup>th</sup> February in Croke Park. Now in its 14th year, the awards recognise and celebrate community and councils working together and provide an opportunity to highlight and celebrate the work being done within local communities. Over 200 entries were received this year and Donegal Connect was among 24 deserving projects announced winners on the night.</p> <p>Donegal Connect 2019 was a collaborative project between the private and public sector in Donegal aimed at creating new opportunities for the county.</p> <p>Last year’s Donegal Connect ten-day programme saw a host of people visit Donegal for a wide range of events and experience the very best that our wonderful county has to offer.</p> <p>For more information on the All Ireland Community &amp; Council Awards, visit <a href="http://www.lamaawards.org">www.lamaawards.org</a> or for more information on Donegal Connect visit <a href="http://www.donegalconnect.com">www.donegalconnect.com</a></p>  |
| <p><b>Contact Person</b><br/>(telephone &amp; e-mail address)</p>   | <p><b>Mary Fowley Daly</b><br/>Project Officer Development Hubs / Tourism Officer<br/>Tel: + 353 74 9724484   Email: <a href="mailto:mdaly@donegalcoco.ie">mdaly@donegalcoco.ie</a><br/>Mobile: +353876782196</p>  |

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**Project / Activity Report**

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|---|--|
| <b>Activity / Project Title</b>   | <b>Donegal Tourism Brochure 2020 – Launch &amp; Distribution</b>   |
| <b>Activity / Project Description</b>   | Arrange launch and distribution of our Donegal Tourism Brochure 2020.  |
| <b>Budget (if applicable)</b>   | €20,000  |
| <p><b>Progress to date within the last two months/quarter* - inclusive of current status</b></p> <p><i>* Delete irrelevant reporting period</i></p> | <ul style="list-style-type: none"> <li>• Go out to all the Tourism Providers within the county seeking any changes or additions to our listings.</li> <li>• Procure printing services for our 2020 brochure.</li> <li>• Ensure all changes were completed and update all images in brochure</li> <li>• Send final draft to printers for printing and confirm delivery schedule.</li> </ul> <p><b>Result:</b><br/>The 2020 is an updated 64 page full colour brochure; after we officially launch this brochure it will be distributed nationally and will be available for all marketing events.</p> <p><b>Launch</b> – The new 2020 Donegal Tourism Brochure was launched as part of our Donegal Tourism Seminar on Thursday 13<sup>th</sup> February in the Villa Rose Hotel in Ballybofey by our Leas-Cathaoirleach, Cllr. Niamh Kennedy.</p>  <p><b>Distribution</b> – The distribution of 16,000 of our brochures commenced on Monday 17<sup>th</sup> February going to numerous venues all</p> |

|  |   |
|--|---|
|  | over Ireland.   |
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b><br><br><i>* Delete irrelevant reporting period</i>                | <ul style="list-style-type: none"> <li>• Brochure is available now both online and in hard copy for all promotional events</li> </ul>   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i>   | <b>Mary Fowley Daly</b><br><br>Project Officer Development Hubs / Tourism Officer<br>Donegal County Council   Economic Development Division   Donegal Public Service Centre   Drumlonagher   Donegal Town   Co Donegal<br><b>Tel: + 353 74 9724484   Email: <a href="mailto:mdaly@donegalcoco.ie">mdaly@donegalcoco.ie</a></b><br>Mobile: +353876782196<br>#govisitdonegal #coolestplace #LoveDonegal<br><a href="http://www.donegalcoco.ie">www.donegalcoco.ie</a>   <a href="http://www.govisitdonegal.com">www.govisitdonegal.com</a>  |
| <b>Activity / Project Title</b>  | <b>Donegal Tourism</b>  |
| <b>Activity / Project Description</b>  | Donegal Tourism Promotion   |
| <b>Budget (if applicable)</b>  | General Tourism Budget  |
| <b>Progress to date within the last two months/quarter* - inclusive of current status</b><br><br><i>* Delete irrelevant reporting period</i> | <b>Go Visit Donegal/Donegal Events/Social Media</b> <ul style="list-style-type: none"> <li>• Update events on all platforms</li> <li>• Respond to queries received from website</li> </ul><br><b>Donegal Town – Development Hub</b> <ul style="list-style-type: none"> <li>• Work with Donegal Chamber on various events including exploring the St. Patrick’s Day and extending the festival, assist in the submission of Failte Ireland Funding.</li> <li>• Foodie Destination Award – Donegal Town</li> <li>• Continue to work with Donegal Community Chamber on its annual calendar of events</li> <li>• Continue to work alongside Donegal Town Business Focus Group on its retail strategy</li> </ul> |
| <b>Project Targets for the</b>   |   |

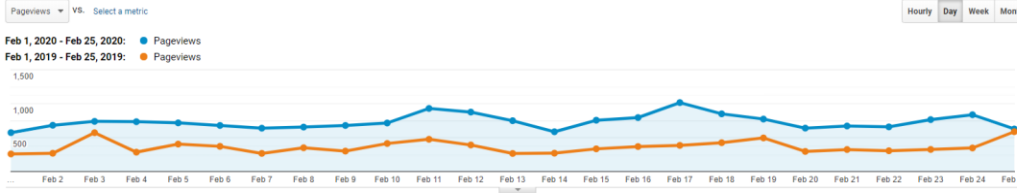
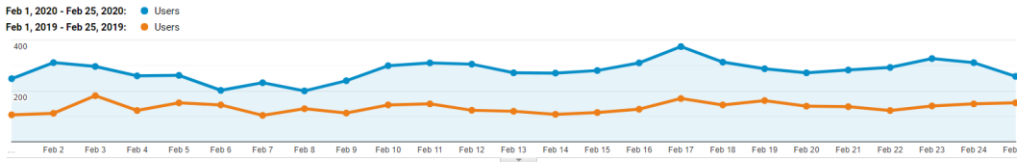
|   |   |
|---|---|
| <p>next bi-monthly/quarterly* reporting period</p> <p><i>* Delete irrelevant reporting period</i></p> | <p><b>Go Visit Donegal/Donegal Events/Social Media</b></p> <ul style="list-style-type: none"> <li>• Update events on all platforms</li> <li>• Respond to queries received from website</li> </ul> <p><b>Donegal Town – Development Hub</b></p> <ul style="list-style-type: none"> <li>• Work with Donegal Chamber on various events including St. Patrick’s Weekend Festival.</li> <li>• Work with Waterbus Group on development of signage</li> <li>• Foodie Destination Award – Donegal Town</li> <li>• Continue to work with Donegal Community Chamber on its annual calendar of events</li> <li>• Continue to work alongside Donegal Town Business Focus Group on its retail strategy</li> </ul> <p>Other Promotional work:</p> <p>Friday 27<sup>th</sup> March – Presentation on ‘Donegal’ to Scottish Delegation</p> <p>Prepare for – Seafest, Cork and Foyle Maritime Festival, Derry and engage with the maritime trade</p> <p>Work with Seassessions in the promotion of ‘Donegal’ during the 2020 Festival</p> <p>Work with American Tour Operator – Unique Wedding Packages in Donegal</p> |
| <p><b>Contact Person</b><br/>(to include telephone number &amp; e-mail address)</p>                   | <p><b>Mary Fowley Daly</b></p> <p>Project Officer Development Hubs / Tourism Officer<br/>Donegal County Council   Economic Development Division   Donegal Public Service Centre   Drumlunagher   Donegal Town   Co Donegal<br/><b>Tel: + 353 74 9724484   Email: <a href="mailto:mdaly@donegalcoco.ie">mdaly@donegalcoco.ie</a></b><br/>Mobile: +353876782196<br/>#govisitdonegal #coolestplace #LoveDonegal<br/><a href="http://www.donegalcoco.ie">www.donegalcoco.ie</a>   <a href="http://www.govisitdonegal.com">www.govisitdonegal.com</a></p>  |

## Project / Activity Report

|   |  |
|---|--|
| <b>Activity / Project Title</b>   | <b>TIDE – Atlantic Network for Developing Historical Maritime Tourism</b>  |
| <b>Activity / Project Description</b>   | <p>The Project Partners are lead by Ernact EEIG (Lead Partner) along with 7 Partners (Donegal Co Council) representing 5 countries (Ireland, United Kingdom, Spain, Portugal &amp; France) &amp; 10 Associated Partners.</p> <p>The objective is to develop a niche historical maritime tourism package for Atlantic based on connecting &amp; marketing assets from historical period across different regions ie World Wars, Atlantic migrations &amp; U-boat activities.</p> <p>The experience will use digital technology to enrich the visitor experience such as Virtual Reality &amp; Archaeology Techniques that will be used in the visitor attractions.</p> <p>Website: <a href="http://www.atlanticarea.eu">www.atlanticarea.eu</a></p> |
| <b>Budget</b>   | Total: €2,462,267 – Donegal €383,494 (3 years) €120,821 (2020)   |
| <b>Progress to date within the last two months- inclusive of current status</b> | <p>Project Officer started 17<sup>th</sup> February 2020.</p> <p>Background research has commenced on the project.</p> <p>Ongoing preparation for Project Partner Online Team meetings &amp; met with Leading Partner Ernact EEIG.</p>   |
| <b>Project Targets for the next bi-monthly reporting period</b>                 | <ul style="list-style-type: none"> <li>• Background research – ongoing</li> <li>• Preparing for Project Partner &amp; Dissemination Seminar meetings which are to be held in Madeira in May</li> <li>• Preparing for Stakeholder’s meeting which is due to be held in March</li> <li>• Workplan – group working on ‘Good Practices’ which</li> </ul>   |

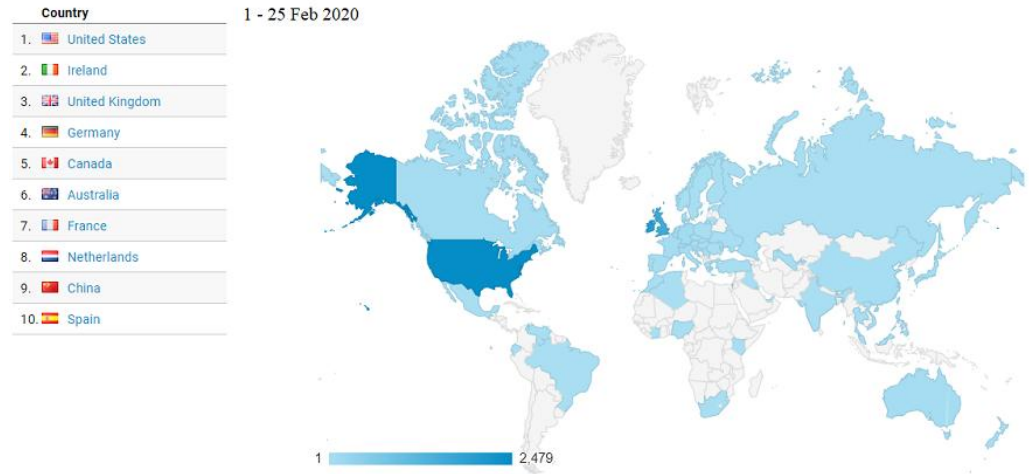
|                       |  |
|-----------------------|--|
|                       | identifies sites, regions & common historical assets and eras.   |
| <b>Contact Person</b> | Margaret Storey Telephone: 074 9724443<br><a href="mailto:margaret.storey@donegalcoco.ie">margaret.storey@donegalcoco.ie</a> |

**Project / Activity Report**

|   |  |
|---|--|
| <b>Activity / Project Title</b>   | <b>GoVisitDonegal</b>  |
| <b>Activity / Project Description</b>                                       | GoVisitDonegal.com is County Donegal’s Tourism Destination portal which provides information on accommodation, festivals, attractions, travel information etc. The website is free for service providers to register and promote their business.   |
| <b>Budget (if applicable)</b>   | N/A  |
| <b>Progress to date within the last month - inclusive of current status</b> | <p><b>Website performance stats:</b><br/> Page views to date (1<sup>st</sup> Jan-25<sup>th</sup> Feb): 43,148 vs 21,913 (+96.9%)<br/> Users to date: 15,652 vs 7,519 (108%)</p> <p><b>February 2020 – to date</b></p> <p>Page views: Feb 2020 vs Feb 2019<br/> 18,341 vs. 9,085 (+102%)</p>  <p>Users: Feb 2020 vs Feb 2019<br/> 6,608 vs. 3,174 (+108%)</p>  <p><b>Website Traffic by country</b></p> |

In February 2020 website traffic came from **68 countries** worldwide.

Top 10 countries:



Other comments:

Trade Resources page on the Go Visit Donegal website is aimed at tourism providers in Donegal where they can find the following information:

- How to register in the Tourism Hub & get listed on the website
- How to manage the Tourism Hub account
- Submission of Festivals and Events
- Donegal Tourism Associate Membership

**Last 28 days:**

Go Visit Donegal Facebook Page: 37,063 followers | Top reach: 50,175

Twitter: 13.3K followers | Tweet impressions: 218K | Profile visits 1,533

**Last 7 days:**

Instagram: Followers: 15,390 | Reach 13,121 | Impressions: 49,424

**Project Targets for the next monthly reporting period**

Update on website and social media performance during the month of March and Q1 of 2020.

**Contact Person**

Iga Lawne, Community Tourism Officer  
 Tourism Unit, Donegal County Council  
 E: [igalawne@donegalcoco.ie](mailto:igalawne@donegalcoco.ie) / [info@govisitdonegal.com](mailto:info@govisitdonegal.com)



|                 |
|-----------------|
| T: 074-972 4475 |
|-----------------|

### **3. Division: Economic Development Unit – Research and Policy**

#### **Project / Activity Report**

| <b>Activity / Project Title</b>   | <b>Research &amp; Policy Unit</b>  |
|---|--|
| <b>Activity / Project Description</b>   | <i>‘To strategically guide policy decisions &amp; investments in County Donegal through the provision of baseline data, research, policy, planning, monitoring and evaluation expertise’</i>   |
| <b>Budget (if applicable)</b>   |  |
| <b>Progress to date within the Jan – Feb 2020</b><br><br><i>* Delete irrelevant reporting period</i>                          | <ul style="list-style-type: none"> <li>• Coordinated consultation with Senior Official of Donegal County Council and the Western Development Commission on behalf of the DRCD in developing the new Atlantic Economic Corridor Strategy on the 22<sup>nd</sup> Jan 2020</li> <li>• Attended 2 meeting of the AEC Officer Network on the 10<sup>th</sup> Jan &amp; 4<sup>th</sup> Feb, 2020</li> <li>• Worked collaboratively with colleagues in Kerry &amp; Galway City &amp; County Council on the development of the consultation tool to estimate the Socio-Economic Impact of Digital Hubs on Rural Communities</li> <li>• Development and completion of first draft Investment Determinants Indicators Set for Donegal</li> <li>• Represented Donegal County Council on the CYSPE Economic Subgroup &amp; provision of baseline data to inform new Children’s Services Plan on the 16<sup>th</sup> Jan, 2020</li> <li>• Ongoing capture and input of projects for inclusion onto the LCDC monitoring and evaluation system</li> <li>• Ongoing management of requests for statistical information including the supply of statistical data to support different application under the RRDF programme &amp; Historical Towns Initiative.</li> </ul> |
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b><br><br><i>* Delete irrelevant reporting period</i> | <ul style="list-style-type: none"> <li>• Coordinate the first Monitoring &amp; Evaluation Report for LCDC meeting March 2020</li> <li>• Initiating research to quantify required level of employment to meet the population ambition for Letterkenny as per Project 2040</li> <li>• Participating in research on the Fin Tech Sector in County Donegal</li> <li>• Ongoing management of requests for statistical information</li> </ul>  |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i>  | Loretta Mc Nicholas<br><b>Tel</b>   087 9029307<br><b>E</b>   <a href="mailto:lmcnicho@donegalcoco.ie">lmcnicho@donegalcoco.ie</a>   |

## Project / Activity Report

|  |  |
|--|--|
| <b>Activity / Project Title</b>                                      | <b>Trail Gazers Bid Project</b>  |
| <b>Activity / Project Description</b>                                | <i>‘To quantify the return to the local economy for every euro invested in walks and recreational trail infrastructure ‘</i>   |
| <b>Budget (if applicable)</b>  | €2.75 M  |
| <b>Progress to date within quarter* -inclusive of current status</b> | <p>In 2018, Donegal County Councils Research &amp; Policy Unit successfully led an application to the Atlantic Area Programme under objective 4.2 <i>‘Enhancing natural and cultural assets to stimulate economic development’</i>. This transnational project is managed by the Research &amp; Policy Unit, working with 9 different partners located across Ireland, UK, France, Spain and Portugal.</p> <p>The project sets out to:</p> <ul style="list-style-type: none"> <li>• Quantify the impact of key strategic investments in walks and recreational trail infrastructure can have on stimulating rural communities, using sensors data, counters, surveys of users, businesses, communities etc</li> <li>• Develop and trial a range of practical initiatives and interventions such as business to consumer initiatives, digital marketing tools etc to enhance the return</li> <li>• Work with communities, businesses and other key stakeholders in the area to develop community plans and initiatives around the site</li> <li>• Develop a range of community trail ambassadors to champion the sites as catalysts for the development of rural economies</li> </ul> <p>Our site for research purposes is Inch Levels and post project completion it is likely that key learning and methodology can be applied to other sites in the county and region through an extensive capitalisation programme.</p> <ul style="list-style-type: none"> <li>• Management of the TrailGazers Transnational Partnership and overall project</li> <li>• Coordinated the first event under the Community Ambassador Programme entitled <i>‘Lost Stories &amp; Folklore of the Trail’</i> on the 25<sup>th</sup> February 2020</li> <li>• Population of the Trail User Profile Feb 2020</li> <li>• Submission of the First Project Claim to FLC for verification</li> <li>• Showcased Trail Gazers Project at the Tourism Seminar on</li> </ul> |

|  |  |
|--|--|
|  | <p>Thursday 13<sup>th</sup> Feb at 8.30am – Villa Rose, Ballybofey</p> <ul style="list-style-type: none"> <li>• Participation at ‘<i>Visioning Buncrana Focus Group</i>’ on Thursday 13<sup>th</sup> Feb 2020</li> <li>• Preparation for 3<sup>rd</sup> Steering Committee Meeting in Merthyr Tydfil Borough Council on the 24&amp; 25<sup>th</sup> March 2020</li> <li>• Preparation for first Project Advisory Group Meeting on the 10<sup>th</sup> March</li> <li>• Population of Trail Investment Template &amp; Trail Profile Survey for Inch Levels Wildfowl Reserve</li> <li>• Coordination of 7 Community Trail Plans across 10 different Atlantic Area Regions.</li> <li>• Development &amp; coordination of the Community Trail Ambassador Programme.</li> </ul>   |
| <p><b>Project Targets for the next quarterly* reporting period</b></p> <p><i>March</i></p> | <ul style="list-style-type: none"> <li>• Coordinate the composite project claim and progress report for 10 partners to Joint Secretariat on the 1<sup>st</sup> April, 2020</li> <li>• Host Project Advisory Group Meeting in Buncrana on 10<sup>th</sup> March 2020</li> <li>• Manage Transnational Steering Committee &amp; Project Monitoring Committee Meeting in Merthyr Tydfil on the 24<sup>th</sup> &amp; 25<sup>th</sup> March, 2020</li> <li>• Pilot Trail User Survey on Inch Levels on the 13<sup>th</sup> March 2020 and carry out full survey May/June 2020</li> <li>• Development of Business to Consumer Initiatives Paper to encourage persons off trails and into the surrounding towns and villages to explore, experience and enjoy.</li> <li>• Development of virtual reality material &amp; campaign to show case the trail site and other strategic investment in the Inishowen area to a worldwide audience</li> <li>• Installation of sensors June – Dec across 7 transnational sites.</li> <li>• Ongoing work to examine how TrailGazers methodology can be transferred to other walks and trails in the county.</li> </ul> |
| <p><b>Contact Person</b><br/>(to include telephone number &amp; e-mail address)</p>        | <p>Loretta Mc Nicholas<br/> <b>Tel</b>   087 9029307<br/> <b>E</b>   <a href="mailto:lmcnicho@donegalcoco.ie">lmcnicho@donegalcoco.ie</a></p>  |

## 4. Division: Economic Development - Local Enterprise Office

### Project / Activity Report

|                                 |   |
|---------------------------------|---|
| <b>Activity / Project Title</b> | <b>The Local Enterprise Office (LEO)</b>  |
|                                 | <p>The Local Enterprise Office (LEO) as part of the Economic Development, IS &amp; Emergency Services Directorate, is the “first stop shop” for anyone planning, starting or growing a small business in Donegal. The LEO plays a major role in offering expertise, know-how and financial support to local small businesses, enabling them to grow and thrive. Supports available can be categorised under 4 core pillars, notably Financial, Capability Development, Enterprise Promotion and Economic &amp; Other initiatives.</p>   |
| <b>Outline of Work</b>          | <p><b>Financial Support</b></p> <ul style="list-style-type: none"> <li>• <u>Start Up/Business Expansion</u></li> </ul> <p>For existing companies and potential start-ups that meet eligibility criteria (such as manufacturing/added value/internationally traded services, employing 10 or fewer people with the potential for growth and job creation), the Local Enterprise Office offer three types of financial supports:</p> <ul style="list-style-type: none"> <li>• <u>Feasibility/Innovation Funding</u><br/>Up to 60% of the cost of undertaking a feasibility study on an innovative new product or service may be considered subject to a maximum of €20,000.</li> <li>• <u>Priming (Start Up) Grant Aid</u><br/>Our Priming Funding is designed to assist a micro-enterprise within the first 18 months of start-up. It covers 50% of eligible costs, subject to a maximum contribution of €80,000.</li> <li>• <u>Business Expansion Grant</u><br/>Our Business Expansion Funding is designed to assist a micro-enterprise that has been trading for over 18 months. It covers 50% of eligible costs, subject to a maximum contribution of €80,000.</li> </ul> <p><i>At the February meeting of the Local Enterprise Office’s Evaluation Committee, 4 Business Start Up/Expansion grants</i></p> |

were approved to a value of €79,893. The support will help sustain 12.5 jobs and create a projected 16.5 jobs over the 3 year period.

**Technical Assistance for Micro-Exporters (TAME) Grant**

The TAME grant supports clients to explore and develop new export market opportunities, such as participation in international trade fairs and development of export-related marketing materials and websites. With a focus on helping companies to diversify, this scheme is a matched-funding opportunity with up to €2,500 available.

**Trading Online Voucher Scheme**

An initiative under the Government’s National Digital Strategy, the Trading Online Voucher Scheme helps small businesses trade more online to boost their sales and reach new markets. This scheme is a matched-funding opportunity with up to €2,500 available, with training and further supports provided by the Local Enterprise Office. Funding can be used towards eligible costs such as digital marketing strategies, e-commerce websites or app development. This grant is available to all businesses operating for more than 6 months and employing less than 10 employees, including those in the retail and tourism sector. Local Enterprise Office Donegal has a target of 40 TOVs to award in 2020. An Information Session was held on 14<sup>th</sup> January with further sessions scheduled bi monththly throughout the year. 9 applications of a total value of **€19,867.50** have been approved to date in 2020.

**Brexit Stimulus Package**

The Department of Business, Enterprise and Innovation has announced an additional budget allocation of €3m to the border LEOs in 2020 as a stimulus measure to mitigate any Brexit related slowdown. Six programmes supporting local businesses are at advanced planning, with a start date April/May 2020 anticipated. The programmes of support will include a Scaling Programme, a Green Energy Programme, a Retail Programme, an Export Programme, an Innovation Programme and a Scaling Programme.

**2.0 Capability Development**

The Local Enterprise Office provides a broad suite of training, management development, mentoring and peer-learning

programmes all aimed at increasing the capability of owner managers and their key internal staff. These include:

**Mentoring**

Under the Mentor Programme, clients work with an experienced mentor on a one-to-one basis to address key challenges within their business.

**Brexit Mentoring**

Through the Local Enterprise Office, small companies can get one-to-one mentoring on issues affecting them around Brexit.

**Profitnet**

Profitnet is a highly successful business development and support programme which has benefited 180 Donegal businesses to date. The programme runs for a period of up to 18 months and involves monthly group meetings with peer business owners, which are facilitated to ensure there is an exchange of innovative and creative business solutions. New groups are being formed in 2020.

**Training**

A range of tailored training programmes are provided including Start your Own Business, Preparing for Customs and Small Business Accounts. 2 Start your Own Business Programmes have started in 2020 to date with over 30 participants attending the 4 day programme.

**LEAN for Micro** – a programme tailored to the needs of each business which aims to improve efficiencies and profitability. A workshop in February had 30 businesses in attendance.

**Achieve** - Business Coaching Programme for the Owner Manger. An 18 month programme aimed at owner managers of micro and small businesses that want to drive the development of their businesses through increased sales in the national or international markets, increase profitability and sustainability and in turn increase employment. Priority will be given to existing clients of the Local Enterprise office Donegal.

**Gateway to Growth International Export Programme** – Led by Derry City and Strabane District Council and Donegal County Council, the programme comprises of export workshops, one to one reviews and a North West Trade Mission financed by The Executive Office and the Irish Government. The first

programme concluded in February with a further programme due to commence shortly.

### ***3.0 Enterprise Promotion***

Under the Service Level Agreement between Enterprise Ireland on behalf of the Department of Business, Enterprise and Innovation, a key area of activity of the local Authority/Local Enterprise Office is the promotion of an enterprise culture and entrepreneurship within the county. Activities under this include:

#### **Local Enterprise Week**



Local Enterprise Week 2020 will take place from the 2<sup>nd</sup> – 6<sup>th</sup> March 2020. 29 enterprise related events are organised by the LEO with the support of a range of agencies offering brilliant advice, information and inspiration. A wide range of activity and advice is scheduled across the County with a range of high profile speakers and local businesses taking to the stage to share their stories.

#### **Business Information Session**

Every month we host a business information session, which offers the opportunity for those that are in business or thinking of setting up a business to learn about the supports and services of the Local Enterprise Office Donegal. 2 sessions to date in 2020 have taken place in Letterkenny and Stranorlar with over 30 individuals in attendance.

#### **Student Enterprise Programme**

The Student Enterprise Programme is currently delivered across 22 schools in the County, engaging over 1200 students. The county final is scheduled for March 19<sup>th</sup> 2020.

#### **Enterprise Awards**



Donegal Enterprise Awards is an opportunity to celebrate the success, ambition and endeavour of small businesses in Donegal. The local winners are preparing for the Regional and National awards where Donegal winners have enjoyed recent regional and national success.

#### **4.0 Economic & Other Initiatives**

The LEO is engaged in a wide range of other initiatives, including;

**The Food Coast – Donegal’s Good Food Initiative** was developed by the Local Enterprise

Office Donegal as a programme to support the development, growth and ambition of the Donegal food sector. There is a growing ambition of making Donegal famous for food. The Food Coast Network is made up of Donegal food businesses which have an active interest in being part of the evolving Donegal food story.

**The Food Coast – Mark of Origin** is an initiative which aims to celebrate those that make and grow food in the county and the outlets that champion Donegal producers. In February, an event to launch the 2020 programme was held in the Yellow Pepper Restaurant, Letterkenny.

#### **The Creative Coast**

Under the Creative Coast initiative there are several creative industries programmes, training courses and sector-specific creative networking and promotional opportunities planned for 2020. Creative Coast has a Craft & Design training programme ongoing in association with the Design & Craft Council of Ireland and will continue to work with DCCI to develop new programmes.

#### **Enterprise Europe Network**

Enterprise Europe Network based in the LEO, helps Irish businesses innovate and grow internationally and is delivered by a partnership between Enterprise Ireland, Cork Chamber of Commerce, Dublin Chamber of Commerce and the Local Enterprise Offices. LEO Donegal manages the delivery of the programme through the 31 LEOs.

#### **Donegal Diaspora**

The Donegal Diaspora project was established within Donegal

|                       |   |
|-----------------------|---|
|                       | <p>County Council to act as a resource for the economic, social and cultural development of Donegal through working in an innovative and collaborative way to connect Donegal with its global family. The objective of which is to create opportunities and networks to connect with the Diaspora and to showcase and promote Donegal widely.</p> <p><b>EIS:</b> The Everywhere International SMEs (EIS) project brings together nine partners from seven regions across Europe. The EIS project aims at promoting excellence in regional business support systems for internationalising SMEs by sharing and embedding best practices to enable more SMEs to expand their business across borders.</p> <p><b>Co-Innovate:</b> A programme supported by the European Union's INTERREG VA Programme, managed by the Special EU Programmes Body, which helps SMEs to explore innovation practices and boost their bottom line. Support provided ranges from free workshops tailored to suit each individual business, to innovation audits and one-to- one expert mentoring.</p> <p><b>NICHE</b> - Building innovative food value chains in regions. The NICHE project addresses challenges arising from changes in the food sector and will explore the potential of using information technology to increase innovation in seven European regions where food is important for jobs and economic growth. NICHE aims to develop innovation among companies among the partnering countries.</p> <p><b>SinCE-AFC</b> – The LEO is a partner in an EU Project aimed at involving SMEs in the Agri-Food chain in the Circular Economy.</p> <p><b>PASSPARTOOL</b> – LEO Donegal is also partner in an EU project aimed at developing key tools to assess and improve soft innovation i.e. non-R&amp;D innovation, within SMEs.</p> <p>The Local Enterprise Office also engages in the Regional Enterprise Plan delivery and co-ordination, contributes to the LCDC and LAG in Donegal and to the project evaluation committees of DLDC and IDP and to the Creative Ireland sub-committee in Donegal County Council</p> |
| <b>Contact Person</b> | <p>Brenda Hegarty<br/> Assistant Head of Enterprise<br/> Local Enterprise Office<br/> ☎: 074 9160895/9160735  <br/> ✉ <a href="mailto:brenda.hegarty@leo.donegalcoco.ie">brenda.hegarty@leo.donegalcoco.ie</a></p>  |

## LEO Donegal - Performance Metrics

| <b>Jobs:</b>   | <b>Output 2019</b> | <b>Target 2020</b> |
|--|--------------------|--------------------|
| LEO Client Portfolio   | 239                | 251                |
| Total Portfolio Employment (All Jobs, both FT & PT)  | 1,331              | 1,401              |
| Net Jobs Increase (All Jobs created minus all Job Losses)  | 57                 | 70                 |
| <b>Measure 1( Grant Aid)</b>   | <b>Output 2019</b> | <b>Target 2020</b> |
| <b>Number of Clients Approved Funding:</b>   | 41                 | 60                 |
| No. of projected potential new jobs associated with Approvals (Priming & Business Expansion)   | 78                 | 110                |
| <b>Measure 2( Non grant supports)</b>  | <b>Output 2019</b> | <b>Target 2020</b> |
| <b>Training/Development Programmes (All Training and Networking events)</b>  |                    |                    |
| Total No. of All Programmes (Training/Networking/Events/Seminars)  | 69                 | 60                 |
| Total No. of all Participants participating in above Programmes  | 2,532              | 2,000              |
| <b>Mentoring:</b>  |                    |                    |
| Total Number of individual mentoring – (participants availing of one to one mentoring – one to one engagement by a Mentor with one client) | 106                | 140                |
| <b>Schools Entrepreneurship:</b>   | <b>Output 2019</b> | <b>Target 2020</b> |
| Number of Schools Participating (Secondary schools only engaged in school enterprise programmes)   | 22                 | 22                 |
| Number of Students Participating   | 1,261              | 1,200              |
| <b>Trading On Line Vouchers:</b>   | <b>Output 2019</b> | <b>Target 2020</b> |
| No. of Trading Online Vouchers approved  | 42                 | 45                 |
| <b>Export Enterprise Development Programme</b>   | <b>Output 2019</b> | <b>Target 2020</b> |
| No. of clients undertaking Export Enterprise Development Programmes in Enterprise Ireland  | 9                  | 32                 |
| <b>Enterprise Europe Network</b>   | <b>Output 2019</b> | <b>Target 2020</b> |
| Number of Firms attending events   | 10                 | 15                 |
| Number of Brokerage Events   | 2                  | 2                  |
| Number of firms at brokerage events  | 240                | 200                |
| Number of ASO and PA   | 4                  | 10                 |
| <b>Donegal Diaspora</b>  | <b>Output 2019</b> | <b>Target 2020</b> |
| Events   | 7                  | 5                  |
| Newsletter issues  | 2                  | 4                  |
| Number of business enquiries generated   | 3                  | 6                  |
| International Committee meetings   | 2                  | 2                  |



## 5. Division: Information Systems

### Activity/Project Update

| Activity / Project Title   | WiFi4EU   |
|--|---|
| <b>Activity / Project Description</b>  | <p>WiFi4EU is an EU sponsored initiative to create free public WiFi spaces within the Digital Single Market. Municipalities across Europe had the opportunity to apply for a max of 4 Vouchers. DCC were successful in winning 4 vouchers to the value of €60,000. The Department of Rural &amp; Community Development will match fund each voucher +€60,000. DCC to invest additional €30,000 to create budget total of €150,000 or €30,000 per Municipal District.</p> <p>Propose to install 75 outdoor public WiFi access points throughout County Donegal to create centres of public connectivity.</p>   |
| <b>Budget</b> <i>(if applicable)</i>   | €150,000  |
| <b>Progress to date within the last month-inclusive of current status</b>          | <p>Commenced talking to Businesses in towns and village to agree hosts. To date:</p> <p>Ballyshannon: Slevins &amp; Dorians Pharmacy<br/>           Bundoran: Tourism Office &amp; Lifeguard Hut<br/>           Carrick: Old Schoolhouse<br/>           Donegal Town: Little Mamas, Forget me knot &amp; Discover Ireland building<br/>           Dunkineely: To be confirmed<br/>           Glencolmcille: Folk Village<br/>           Kilcar: Aislann Kilcar<br/>           Killybegs : To be confirmed<br/>           Mountcharles : To be confirmed<br/>           Pettigo: Termon Centre</p> <p>Equipment ordering &amp; configuring has started</p> |
| <b>Project Targets for the next monthly reporting period</b>                       | <p>SORD to liaise with identified businesses<br/>           Commence adding Broadband to existing phone lines where possible<br/>           Order new lines where needed<br/>           Start install</p>   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | <p>Daragh McDonough – Broadband Officer<br/> <a href="mailto:dmcdonough@donegalcoco.ie">dmcdonough@donegalcoco.ie</a><br/>           074 9172450</p>  |

## Activity/Project Update

| <b>Activity / Project Title</b>  | <b>NBP – National Broadband Plan</b>   |
|--|--|
| <b>Activity / Project Description</b>  | <p>The NBP was signed by Government in November 2019 and will deliver High Speed Broadband to all rural Premises as defined in the Amber areas of the National Broadband Plan Map. The NBP will invest €135m in fibre infrastructure in County Donegal over the 7 years of the rollout and will connect 32,130 premises.</p> <p>National Broadband Ireland (NBI) is the consortium which will deliver the network and the NBP contract is managed by the Department of Communications, Climate Action and Environment.</p> <p>Liaison with NBI is through the Broadband Officer in Donegal County Council and the Department of Rural and Community Development.</p> <p>Early implementation of the NBP in 2020 will see the rollout of Community Broadband Connection Points (BCP's). These centres will act as locations where High Speed Broadband is available in a local community setting or strategic site until the NBP Fibre is implemented.</p> <p>During 2020 NBI will be carrying out route proofing and surveying in preparation for fibre rollouts commencing in 2021.</p> |
| <b>Budget</b> <i>(if applicable)</i>   |  |
| <b>Progress to date within the last month-inclusive of current status</b>          | <p>Surveys took place week 24th Feb</p> <p>MalinBeg: Issues relating to line of sight identified</p> <p>Sliabh Liag Station: Successful line of sight. Building ready to connect with both internal and external wifi.</p> <p>Leghowney Community Centre: Successful Line of Sight but has issues.</p>   |
| <b>Project Targets for the next monthly reporting period</b>                       | <p>Liaise with SureCom &amp; eNet to investigate a resolution to MalinBeg LOS.</p> <p>Liaise with Leghowney Committee over required solution.</p> <p>Facilitate site connections</p> <p>Procure Electrical contractor for Internal onsite works.</p>   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | <p>Daragh McDonough – Broadband Officer<br/>dmcdonough@donegalcoco.ie<br/>074 9172450</p>  |

## Activity/Project Update

| <b>Activity / Project Title</b>  | <b>IoT – Internet of Things</b>   |
|--|---|
| <b>Activity / Project Description</b>  | <p>IoT is a technology for collecting remote data in real-time using low cost &amp; power efficient sensors and IoT communications networks. Donegal County Council applied for funding from the Digital Innovation Programme to trial a network of various sensor types across the county as a way of collecting data for various sections. Engaged with LYIT and Fáilte Ireland to participate in the project.</p> <p>Sensor types:</p> <p>River Levels: River Finn</p> <p>Air Quality: Donegal Town, Ballybofey/Stranorlar, Dungloe, Fanad Head, Letterkenny</p> <p>Pedestrian counters: Malin Head, Sliabh Liag</p> <p>Traffic Counters: Malin Head, Sliabh Liag, Fanad Head</p> <p>Road Surface Temperatures sensors: Meeniroy, Mtn Rd Carndonagh, Pettigo Rd, Errigal Rd.</p> |
| <b>Budget</b> <i>(if applicable)</i>   | €105,000  |
| <b>Progress to date within the last month-inclusive of current status</b>          | Tender awarded to 2 companies<br>Kick off meeting with Danalto & LYIT   |
| <b>Project Targets for the next monthly reporting period</b>                       | Site surveys and installation to commence (weather depending)<br>Kickoff Meeting with 2 <sup>nd</sup> successful company.   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | Daragh McDonough – Broadband Officer<br><a href="mailto:dmcdonough@donegalcoco.ie">dmcdonough@donegalcoco.ie</a><br>074 9172450   |

## 6.Division - Emergency Services

### Fire Service Monthly MD Report

| Data for January 2020 and Yearly Totals  |           |                |
|--|-----------|----------------|
| Activity   | Number of | Total for year |
| Fire Brigade incidents within County Donegal:  | 56        | 56             |
| Mobilisations (by Donegal Fire Service Brigades):  | 60        | 60             |
| Mobilisations into Donegal (by NI Fire & Rescue Service (NIFRS)):  | 9         | 9              |
| Fire Safety Certificate (FSC) applications received:   | 9         | 9              |
| FSC applications waiting to be assessed:   | 11        | 11             |
| FSC applications assessed and waiting for Further Information:   | 51        | 51             |
| FSC decisions made:  | 10        | 10             |
| Applications for Dangerous Substance Licences received:  | 2         | 2              |
| Dangerous Substance Licences issued:   | 0         | 0              |
| Form of notice received under the Explosives Act, 1875:  | 3         | 3              |
| Inspections and auditing carried out:<br><i>(Fire Services Act 1981 &amp; 2003, Annual Licensing, DSA 1972, Explosive Stores, Pyrotechnics, BCA 1992 &amp; 2007)</i> | 28        | 28             |
| Fire Safety complaints received:   | 2         | 2              |
| During Performance Inspections (DPIs) carried out:   | 0         | 0              |



| <b>Notable Activities / Projects</b> |   |
|--------------------------------------|---|
| <b>Training</b>                      | <p>A Quality and Qualifications Ireland (QQI) approved Breathing Apparatus (BA) Initial Wearers course was carried out recently by The Local Authority Services National Training Group (LASTNG) in conjunction with Donegal Fire Service.</p> <p>The course was held at Dundalk Fire Brigade Training Centre from the 10<sup>th</sup> – 21<sup>st</sup> February 2020. There were 13 participants involved in total, 10 of which were from Donegal. The Fire Brigades represented were as follows: Letterkenny, Buncrana, Carndonagh, Moville, Glenties, Stranorlar, Gweedore and Dungloe.</p> <p>The BA course is the second module of 6 modules of the training required for a retained fire-fighter. Once all 6 modules are successfully completed the learners (recruit fire-fighters) will receive a Level 6 Award under the National Framework of Qualifications (NFQ). The 6 modules are as follows: Fire-fighting Skills, Using Breathing Apparatus, Compartment Fire Behaviour, Pump Operations, Transport Module and Hazardous Materials Module.</p> |
| <b>Contact Person</b>                | <p>Kevin Mc Garvey<br/> <a href="mailto:kevin.mcgarvey@donegalcoco.ie">kevin.mcgarvey@donegalcoco.ie</a></p>  |



**ENVIRONMENT REPORT – March 2020**

**WASTE AND LITTER MANAGEMENT**

**Municipal District: All**

|                                      |   |
|--------------------------------------|---|
| <b>Activity / Project Title</b>      | <b>#Big Donegal Clean Up '20</b>  |
| <b>Project Description/ Activity</b> | <p>The #Big Donegal Clean Up '20 launch will take place on March 9th at Dunlewey in conjunction with the Dunlewey Community Group. This year the Donegal Volunteer Centre will advertise clean-ups in a bid to encourage more volunteers.</p> <p>Applications for clean-up equipment are now available through the Council offices. We are encouraging as many groups as possible to promote their clean-up through social media and by sending in photographs and details so we can also promote through the Council's website etc.</p> <p>For more information or to apply for equipment for #Big Donegal Clean Up '20 contact your local Council office or Suzanne Bogan, Waste Awareness Officer on 074 91 53900 or by email at <a href="mailto:suzannebogan@donegalcoco.ie">suzannebogan@donegalcoco.ie</a>.</p> |
| <b>Contact Person</b>                | Suzanne Bogan, Waste Awareness Officer<br><a href="mailto:suzannebogan@donegalcoco.ie">suzannebogan@donegalcoco.ie</a>  |

|                                      |   |
|--------------------------------------|---|
| <b>Activity / Project Title</b>      | <b>Environment Grants for Community Groups</b>  |
| <b>Project Description/ Activity</b> | <p>The Environment Section administers a number of Environment grants for community groups and Tidy Towns groups etc. The application pack is currently being updated. All groups will be sent an application pack by email or hardcopy and invited to apply.</p> <p>For more information contact Suzanne Bogan, Waste Awareness Officer.</p> |
| <b>Contact Person</b>                | Suzanne Bogan, Waste Awareness Officer<br><a href="mailto:suzannebogan@donegalcoco.ie">suzannebogan@donegalcoco.ie</a>  |

|                                      |   |
|--------------------------------------|---|
| <b>Activity / Project Title</b>      | <b>Waste / Recycling Talks</b>  |
| <b>Project Description/ Activity</b> | <p>A number of talks on waste and recycling matters are being delivered to local community groups and other organisations when requested.</p> <p>Topics covered include;</p> <ul style="list-style-type: none"> <li>• Responsible waste management</li> <li>• Browns Bins - Food waste</li> <li>• Recycling Bins - what can be recycled?</li> <li>• Recycling Centres</li> <li>• Bring Banks</li> <li>• Community Clean-up campaigns</li> <li>•</li> </ul> <p>If a group would like a talk on the above please contact Suzanne Bogan.</p> |
| <b>Contact Person</b>                | Suzanne Bogan, Waste Awareness Officer<br>suzannebogan@donegalcoco.ie   |

#### COASTAL MANAGEMENT

|                                      |   |
|--------------------------------------|---|
| <b>Activity / Project Title</b>      | <b>Coastal Storm Damage</b>   |
| <b>Project Description/ Activity</b> | <p>Storms Brendan, Ciara, Dennis, Ellen, Francis and most recently Jorgé, have taken their toll on the Donegal coastline. The continued storm damage has prevented repairs to infrastructure as we would have hoped. When the weather settles damaged ringbuoys, access paths, etc, will be restored.</p> |
| <b>Contact Person</b>                | David Friel<br>087 7801596  |

|                                      |   |
|--------------------------------------|---|
| <b>Activity / Project Title</b>      | <b>Rossnowlagh Marram Grass Planting</b>  |
| <b>Project Description/ Activity</b> | <p>The Friends of Rossnowlagh group has arranged a Marram Grass planting event for Rossnowlagh Beach on the 5th of April. Full details will be available on Facebook and all volunteers with an interest are urged to attend. Full training will be given on the day.</p> |
| <b>Contact Person</b>                | David Friel<br>087 7801596  |





**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District of Donegal-  
Community Development Update  
10<sup>th</sup> March 2020**

1. Development Fund Initiative 2020- Adoption of allocations
2. Town & Village Renewal – Donegal MD
  - Mountcharles
  - Killybegs
  - Donegal Town
3. Sliabh Liag Development Project
4. Playground Maintenance 2019/2020
5. Peace IV Projects
  - Bruckless
  - Rossnowlagh
6. Leader/RDP Programme 2014-2020
7. PPN Network
8. Yours Project

| <b>Applicant Group</b> |  | <b>Total By Group</b> |
|------------------------|--|-----------------------|
| 4                      | Donegal County Council   | € 500                 |
| 10                     | Tir Chonnail Warriors  | € 4,500               |
| 12                     | Animals In Need (AIN) CLG  | € 1,500               |
| 17                     | Killybegs Information Centre   | € 2,500               |
| 18                     | Bluestack Special Needs Foundation CLG                                   | € 3,500               |
| 19                     | St Naul's National School  | € 5,000               |
| 20                     | Taste of Donegal Festival CLG  | € 2,500               |
| 21                     | Ballyshannon Drama Society   | € 2,500               |
| 22                     | St Catherine's Accordion Band  | € 5,000               |
| 23                     | Sainer Community Childcare Group Ltd                                     | € 2,500               |
| 26                     | Drimarone Development CLG (Bluestack Centre)                             | € 3,000               |
| 27                     | Ballyshannon Folk & Traditional Music Festival                           | € 2,500               |
| 29                     | Laghey Parish Church (Church of Ireland)                                 | € 2,750               |
| 35                     | Erne Enterprise Development Company CLG                                  | € 2,500               |
| 36                     | Abbey Community Park CLG   | € 4,000               |
| 37                     | Alingham Arts Association  | € 2,500               |
| 39                     | Donegal Town Summer Festival   | € 2,500               |
| 41                     | Breckless Community Centre CLG   | € 2,500               |
| 42                     | Aodh Ruadh GAA   | € 5,000               |
| 49                     | Coiste Forbartha na Carraige   | € 2,500               |
| 51                     | Mullinasole Bay Water Sports Club  | € 2,500               |
| 52                     | Donegal Voices   | € 2,500               |
| 53                     | Ballyshannon Brass and Reed Band   | € 2,500               |
| 60                     | Drumhome Heritage Society  | € 2,500               |
| 61                     | Killymard Parish Church  | € 3,500               |
| 62                     | CLG Naomh Bríd   | € 3,000               |
| 63                     | Donegal Presbyterian Church  | € 2,500               |
| 64                     | The Forge Family Resource Centre   | € 2,500               |
| 66                     | CLG Na Cealla Beaga (Killybegs GAA Club)                                 | € 2,500               |
| 68                     | St Peter's Church Killaghtee   | € 2,500               |
| 72                     | Bord na nÓg, Bundoran  | € 2,500               |
| 75                     | Four Masters GAA   | € 3,500               |
| 77                     | CLG Naomh Ultan GAA Club   | € 2,500               |
| 80                     | Moyne Pipe Band  | € 3,000               |
| 81                     | Foróige National Youth Organisation                                      | € 2,500               |
| 83                     | Bundoran Community Development CLG                                       | € 2,500               |
| 85                     | All About The Horse  | € 2,500               |
| 87                     | Realt na Mara Bundoran GAA   | € 2,500               |
| 90                     | ADoPT  | € 2,500               |
| 93                     | Rory Gallagher Committee - Rory Gallagher International Tribute Festival | € 3,750               |
| 94                     | St Nauls GAA   | € 3,500               |
| 95                     | Feille Ura Na Carraige   | € 2,500               |
|                        |  | € -                   |
|                        |  | € 120,000             |



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

[Municipal District: Donegal](#)

**Activity / Project Update: March 2020**

| <b>Activity / Project Title</b>  | <b>2017 T&amp;V Renewal - Mountcharles</b>  |
|--|---|
| <b>Project Description/Activity</b>  | 1. Enhancement of the Streetscape.  |
| <b>Budget (if applicable)</b>  | €100,000 – Department of Arts, Heritage & Gaeltacht Affairs<br>€ 25,000 – Own Resources   |
| <b>Progress to date within the last quarter - inclusive of current status</b>      | <u>Current Status:</u> <ul style="list-style-type: none"><li>• Paul Doherty Architects has been procured to manage the project on behalf of the Committee.</li><li>• Contractors have been procured to complete the works on the streetscape including painting of a number of derelict buildings.</li><li>• Works are currently being completed.</li></ul> |
| <i>* Delete irrelevant reporting period</i>  |   |
| <b>Project Targets for the next Bi-monthly / quarterly reporting period</b>        | All works due to be complete by end of Q1 2020.   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | Mark Gallagher<br>Executive Engineer<br>Community, Development & Planning Services<br>Three Rivers Centre<br>Tel: 087-2289811<br>E-mail: mark.gallagher@donegalcoco.ie  |



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

Municipal District: Donegal

**Activity / Project Update: March 2020**

| <b>Activity / Project Title</b>  | <b>2018 T&amp;V Renewal – Killybegs</b>  |
|--|--|
| <b>Project Description/Activity</b>  | Enhancement of Streetscape<br><br>Works consist of: <ul style="list-style-type: none"><li>➤ Street Furniture</li><li>➤ Information Panels / Directional Signage</li><li>➤ Development of Food Hub</li><li>➤ Enhancement of Bridge Street</li></ul>   |
| <b>Budget</b> <i>(if applicable)</i>   | €100,000 – Department of Rural & Community Development<br>€ 25,000 – Own Resources   |
| <b>Progress to date within the last quarter - inclusive of current status</b><br><br><i>* Delete irrelevant reporting period</i> | <u>Current Status:</u> <ul style="list-style-type: none"><li>• A number of meetings have been held with Killybegs Tidy Towns Committee to finalise the details of the project including the options available to deliver the various elements of the project.</li><li>• Letter of Offer has been issued out to Group.</li><li>• Advance Payment issued out to the Group.</li><li>• Food hub works complete, food markets up and running.</li><li>• Painting enhancement ongoing.</li><li>• Works Tendered for proposed new shop fronts.</li><li>• Enhancement signage, maps and brochures are currently at design stage.</li></ul> |
| <b>Project Targets for the next Bi-monthly / quarterly reporting period</b>  | All works expected to be complete by Q1. 2020  |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i>   | Mark Gallagher<br>Executive Engineer<br>Community, Development & Planning Services<br>Three Rivers Centre<br>Tel: 087-12289811<br>E-mail: mark.gallagher@donegalcoco.ie  |





**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

Municipal District: Donegal

**Activity / Project Update: March 2020**

|  |   |
|--|---|
| <b>Activity / Project Title</b>  | <b>2018 T&amp;V Renewal – Donegal Town</b>  |
| <b>Project Description/Activity</b>  | Enhancements & Development Works<br><br><b>Works consists of:</b><br><br><ol style="list-style-type: none"><li>1. Provision of a footpath</li><li>2. Provision of lining trail markings / App</li><li>3. Installation of interpretative panels / signage</li></ol>  |
| <b>Budget (if applicable)</b>  | €100,000 – Department of Rural & Community Development<br>€ 25,000 – Own Resources  |
| <b>Progress to date within the last quarter - inclusive of current status</b><br><br><i>* Delete irrelevant reporting period</i> | <u>Current Status:</u> <ul style="list-style-type: none"><li>• A number of meetings have been held with Donegal Chamber of Commerce to finalise the details of the project including the options available to deliver the various elements of the project.</li><li>• Letter of Offer has been issued out to Group, signed and returned.</li><li>• Design of the proposed footpath is currently been progressed and will be tendered in Q1 of 2020.</li><li>• Designs and procurements are underway for the other elements of the project.</li></ul> |
| <b>Project Targets for the next Bi-monthly / quarterly reporting period</b>  | Works designed and tendered. All works to be complete by Q2 2020.   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i>   | Mark Gallagher<br>Executive Engineer<br>Community, Development & Planning Services<br>Three Rivers Centre<br>Tel: 087-2289811<br>E-mail: mark.gallagher@donegalcoco.ie  |



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

Municipal District: Donegal

**Activity / Project Update: March 2020**

|  |   |
|--|---|
| <b>Activity / Project Title</b>  | <b>Sliabh Liag Development Project</b>  |
| <b>Project Description/Activity</b>  | The project has included the development of a Visitors Centre, Ranger Station and toilets, 2.5km of mountain paths works together with road improvement works from Carrick Village which represents a total investment of approx €5m  |
| <b>Budget (if applicable)</b>  |   |
| <b>Progress to date within the last quarter - inclusive of current status</b>      | <p>The visitors centre opened to the public in May 2019 following the official opening. An operations manager was appointed in March 2019 together with 3 support staff since the summer of 2019.</p> <p>Visitor Management within the site requires the introduction of Car parking Bye-Laws to control traffic movement. The Council following a resolution of Donegal Municipal District Members initiated the procedure for making bye-laws (in accordance with Section 101(7) of the Road Traffic Act 1961, as amended) at the car parks in Sliabh Liag in November 2019. The closing date for submissions was 23<sup>rd</sup> December 2019 with 55 no submissions being received</p> |
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b>         | The submissions are currently being considered by the Council with a view to bringing a report to the Donegal Municipal Meeting in March 2020 and for formal adoption in April 2020.  |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | Paddy Doherty<br>Community & Planning Services<br>Station Island, Lifford   |



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

Municipal District: Donegal

**Activity / Project Update: March 2020**

| Activity / Project Title  | <b>PLAYGROUNDS MAINTENANCE 2019/2020</b>   |
|---|--|
| <b>Project Description/Activity</b>   | <b>Annual maintenance of Playgrounds</b><br>1. Glencolmcille.<br>2. Mall Park, Ballyshannon.<br>3. Mall Park Outdoor Gym, Ballyshannon.<br>4. Waterworld Playground, Bundoran.<br>5. St. John Bosco, Donegal Town<br>6. Kilcar Playground.<br>7. Killybegs Playground.   |
| <b>Budget (if applicable)</b>   | )<br><b>€11,030.16 (incl. VAT)</b>   |
| <b>Progress to date within the last quarter -inclusive of current status</b><br><br><i>* Delete irrelevant reporting period</i> | 1. Works consists of: <ul style="list-style-type: none"><li>• Replacement of broken and damaged equipment.</li><li>• Replace worn safety tiles and remove trip hazards.</li><li>• Grease all equipment that contains bushes, bearings , shackles, etc.</li><li>• Carry out repairs along edges of safety surfaces.</li></ul> <u>Current Status:</u> <ul style="list-style-type: none"><li>• Annual Rospa Inspection Reports have been completed with necessary repairs identified.</li><li>• Quick Quotes tender requests issued on 10<sup>th</sup> December, 2019 with a closing date of 10<sup>th</sup> January 2020.</li><li>• Tenders assessed January 2020.</li><li>• Annual Maintenance Tender awarded to Murphy Playground Services Ltd.</li><li>• Contractor will commence works on the various playgrounds in the coming weeks.</li></ul> |
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b><br><i>* Delete irrelevant reporting period</i>       | <ul style="list-style-type: none"><li>• All works to be completed by Q4, 2020</li></ul>  |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i>  | Mark Gallagher<br>Executive Engineer<br>Community, Development & Planning Services<br>Three Rivers Centre<br>Tel: 087-12289811<br>E-mail: mark.gallagher@donegalcoco.ie  |



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District: Donegal**

**Activity / Project Update- March 2020**

|  |   |
|--|---|
| <b>Activity / Project Title</b>  | Peace IV Shared Spaces Project  |
| <b>Activity / Project Description</b>  | Development of Playgrounds in Bruckless and Rossnowlagh   |
| <b>Budget</b>  | Budget €185,000 Bruckless €85,000 Rossnowlagh €100,000  |
| <b>Progress to date within the last two months- inclusive of current status</b>    | <p>The Council have lodged the Part 8 planning application for Rossnowlagh which comprises the development of a playground, sheltered seating area, outdoor showers and an area for traders. The proposal is currently on public display with the closing date for submissions being Friday 6<sup>th</sup> March. It is hoped to bring the planning application before the Members of Donegal County Council at the Statutory meeting in March for final approval.</p> <p>Discussions have taken place with the local community in Bruckless regarding the development of a playground. Plans have now been finalised with tender documents now prepared.</p> |
| <b>Project Targets for the next bi-monthly reporting period</b>                    | The tender documents in respect of Bruckless playground are currently with the SEUPB for approval and will be advertised on e-tenders following receipt of this approval.   |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | James Kelly, 074 9153900  |

*This project is supported by the EU's Peace IV Programme, managed by the Special EU Programmes Body (SEUPB)*





**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District: Countywide**


**Activity / Project Update- March 2020**

|  |  |
|--|--|
| <b>Activity / Project Title</b>  | Rural Development Programme/LEADER   |
| <b>Activity / Project Description</b>  | Donegal Local Community and Development Committee are the Local Action Group for County Donegal, with responsibility for the LEADER/Rural Development Programme 2014-2020  |
| <b>Budget</b>  | €12,913,873<br><i>Note: Project costs €9,685,406, administration and animation costs €3,228,467</i>  |
| <b>Progress to date within the last two months-inclusive of current status</b> | There are 4 Implementing Partners within the county; Donegal Local Development Company (DLDC), Inishowen Development Partnership (IDP), Údarás Na Gaeltachta and Comhar na nOileán, who are rolling out the LEADER programme on behalf of the LAG (Local Action Group). 162 projects in Donegal are now approved by Pobal and Letters of Offer have issued/are pending granting LEADER funding to a value of just over €7.63m. Donegal has the highest approved project spend nationally for the LEADER programme to date. |
| <b>Project Targets for the next bi-monthly reporting period</b>                | The next LCDC/LAG meeting will be held on 9 <sup>th</sup> March 2020, with further projects coming forward for approval. Monthly Evaluation Committee meetings are also being held in order to progress projects to LCDC/LAG stage and the development companies continue to engage with promoters on the ground to develop and assess potential applications and to promote the LEADER programme.   |
| <b>Contact Person</b>  | Seamus Canning 074 9172597<br><a href="mailto:seamusc@donegalcoco.ie">seamusc@donegalcoco.ie</a>   |



# CO. DONEGAL PUBLIC PARTICIPATION NETWORK

## Report for Municipal District Meetings

|  |   |
|--|---|
| <b>Activity / Project Title</b>  | Donegal Public Participation Network (PPN)<br>Líonra Rannpháirtíochta Pobail Dhún na nGall  |
| <b>Project Description/Activity</b>  | Link through which organisations from the community & voluntary sector have a voice on Council decision making bodies and other structures  |
| <b>Budget (if applicable)</b>  | €80,000.00 per annum  |
| <b>Progress to date within the last two months inclusive of current status</b> | <p>PPN membership now stands at 564 registered organisations. Donegal MD102, Glenties MD 135, Inishowen MD 104, Letterkenny MD 156, Stranorlar MD 67. The PPN have 39 Representatives on 22 different Committees and Boards.</p> <p>The PPN Secretariat continues to meet on a bi-monthly basis to coordinate the functioning of the PPN in conjunction with the Resource Worker. Annette McGrenra has been appointed as the PPN Support Worker which is a very welcomed development.</p> <p>Donegal PPN has purchased a Property Marking Machine and held its first training Session for local Gardai &amp; LA Staff on 27<sup>th</sup> January, 2020 in LKPSC. Community Groups will be invited to the second training session in a few weeks. Public workshops will take place in the Municipal Districts when training is completed.</p> <p>The first two training sessions for Representative Training took place on the 30<sup>th</sup> January, 2020 in Letterkenny PSC. The Role of the PPN Representative on Donegal County Council's LCDC, SPC's, JPC and other Committees is very important and the training provides information &amp; support on the Role. The next two sessions are to take place on the 6<sup>th</sup> February, 2020.</p>  <p>PPN &amp; Independent Living Movement Ireland (ONISIDE) will deliver a Disability Equality Workshop to Service Users in LKPSC on 12<sup>th</sup> February 10am – 2.00pm. The Workshop is now fully booked.</p> <p>The first Workshops for a Donegal PPN Vision for Community Wellbeing will take place on 18<sup>th</sup> February in The Donegal Municipal District.</p> <p>Re- Registration of PPN Groups will take place in February 2020 and groups will be asked to update their registration details.</p> <p>Secretariat Elections will be held at the PPN AGM on 27<sup>th</sup> February, 2020.</p> |

|  |  |
|--|--|
| <b>Project Targets for the next bi-monthly/quarterly* reporting period</b>         | Representative Training 6 <sup>th</sup> February, 2020 LKPSC<br>Disability Equality Workshop 12 <sup>th</sup> February, 2020 in LKPSC<br>PPN Vision for Community Wellbeing Workshop 18 <sup>th</sup> February<br>PPN AGM/Plenary 27 <sup>th</sup> February 2020<br>Regional PPN Meeting 2 <sup>nd</sup> March, 2020 in Castlebar, Co Mayo |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | Mary Clyde / Annette McGrenra<br>074 9153900<br>donegalppn@donegalcoco.ie  |



## PROGRESS REPORT – ‘YOURS’ PROJECT YOUTH & OLD, UNDERSTANDING, REMEMBERING & SHARING

### Themes

#### Arts & Cultural Activity

##### Status: Intergenerational Dance Group – Activity Complete

26 participants from both age categories came together for 26 hours of dancing and fun, a day trip on the Donegal Waterbus and, a celebration/performance at the end. Huge benefits for older people that felt isolated and didn't socialise much or have any contact with youth. Friendships were made and participants from different communities bonded. Increased fitness, strength, confidence, coordination and mood were just some of the positive affects experienced by the participants.

#### Addressing Stereotypes

##### Status: 'Walk & Ponder' – Activity Complete

A total of 51 participants came together weekly for a walk in two sites, a group in Ballyshannon and a group in Raphoe. Each walk was followed by a cuppa and occasionally a guest speaker, among which were, Jigsaw, Bill Vaughan and a HSE Nutritionist. A healthy eating cooking demonstration was provided for the participants in each location. Ballyshannon participants took part in the recent 'Walkability Audit'. Various workshops were held throughout the activity focusing on positive relations and cross community relationships. As an end to this activity, both groups enjoyed a day out in Lough Eske on 5<sup>th</sup> December. Several requests were received from participants in the Ballyshannon group to continue with the activity. This group in particular found it a very positive and an enjoyable experience. Participants who live alone and those recovering from an illness benefited hugely from the Walk and Ponder. Also the older participants looked forward to meeting the younger participants each week and talking about various matters of interest to both. Following a discussion with the Donegal Sports Partnership, it was agreed that the group in Ballyshannon could be facilitated again for a period early in 2020 (funded by the DSP).

#### Bridging the Generation Gap

##### Status: 'Pass it on' – Male Active Programme – Facilitator selected.

Inishowen Development Partnership are the Facilitators for this activity in the South Inishowen areas of Burt, Bridgend, Burnfoot, Inch, Fahan and Newtowncunningham. Registration night was held on 3<sup>rd</sup> February 2020. 14 adults and 11 children joined which is the maximum and required number. A very extensive programme of activities will take part over the 26 hours to include; physical activity, cookery, health & well being, technology and a trip to FabLab in Derry.





## **Wellbeing & Physical Activity**

**Status: – ‘Generations United’ - Social Soccer activity - Facilitator selected.**

Donegal Sports Partnership will be facilitating this activity in two sites in East Donegal. ‘Generations United’ will be developed in Letterkenny town and Raphoe/Convoy/Newtowncunningham targeting 40 over 55’s and 20 under 18’s. They will work with established community groups and football clubs and link in with local primary schools and TY students. It is hoped that this activity will commence in the coming weeks.

## **Personal Skills – Past & Present**

**Status – ‘Carry on Crafting’ – Shared Skills – Activity commenced**

Craft classes commenced on Wednesday 29<sup>th</sup> January in the Finn Valley area following interest received from students in the Finn Valley College on the YOURS Project and intergenerational activity. 31 participants joined the class which was facilitated by Roisin Nelis, The Sewing Studio, Fahan. There has been huge interest in this activity and a list has been compiled of those interested in any future similar intergenerational activity. Crafts such as; decoupage, flower arranging and embroidery will be displayed as well as a focus on wellbeing, share of technology knowledge and basic sewing skills. A baking class is also scheduled.



**Shared Past Local History Theme - Status: To be developed**

### **The benefits of intergenerational activity include;**

1. Energise older adults and give a sense of purpose, especially when they're sharing their experience and skills. .
2. Reduces a sense of isolation for older adults and potentially relieves or lessens depression. All generations learn new skills.
3. Helps younger generations understand aging and face their own more positively.
4. Dispels negative stereotypes and encourages bonding among generations and communities.
5. For children and youth who don't have grandparents or other seniors in their families, engaging with older adults fills a social gap.

**Check out FB page @YOURSintergenerational**

*This project is supported by the EU's Peace IV Programme, managed by the Special EU Programmes Body (SEUPB)*

**Sharleen Tinney**  
**Project Co-ordinator**  
**02/03/2020**



**Donegal MD Meeting**  
**10<sup>th</sup> March 2020**

| Item                              | Update  |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
|-----------------------------------|---|-----------------------|------------|-------------|-----------|----------|----------|-----------|----------|---------------------------|-----------|---------|----------|---------|----|----|----|----|----|---------|---|---|---|---|---|----------|---|----|----|----|---|---------------------|----|----|----|----|----|---------|---|---|---|---|---|
| <b>1 Development Applications</b> |   |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| (1) Statistics                    | <p><b>County Totals Year to End January 2020:</b></p> <table border="1"> <tr> <td>Applications received</td> <td><b>31</b></td> </tr> <tr> <td>Granted</td> <td><b>32</b></td> </tr> <tr> <td>Refused</td> <td><b>5</b></td> </tr> <tr> <td>Deferred</td> <td><b>8</b></td> </tr> <tr> <td>Decided in under 2 months</td> <td><b>21</b></td> </tr> <tr> <td>Invalid</td> <td><b>7</b></td> </tr> </table>   | Applications received | <b>31</b>  | Granted     | <b>32</b> | Refused  | <b>5</b> | Deferred  | <b>8</b> | Decided in under 2 months | <b>21</b> | Invalid | <b>7</b> |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Applications received             | <b>31</b>   |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Granted                           | <b>32</b>   |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Refused                           | <b>5</b>  |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Deferred                          | <b>8</b>  |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Decided in under 2 months         | <b>21</b>   |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Invalid                           | <b>7</b>  |                       |            |             |           |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
|                                   | <p style="text-align: center;"><b>Applications January 2020</b></p> <table border="1"> <caption>Applications January 2020 - Regional Breakdown</caption> <thead> <tr> <th>Category</th> <th>Stranorlar</th> <th>Letterkenny</th> <th>Inishowen</th> <th>Glenties</th> <th>Donegal</th> </tr> </thead> <tbody> <tr> <td>Apps Recd</td> <td>11</td> <td>32</td> <td>24</td> <td>25</td> <td>31</td> </tr> <tr> <td>Granted</td> <td>20</td> <td>26</td> <td>33</td> <td>18</td> <td>32</td> </tr> <tr> <td>Refused</td> <td>1</td> <td>0</td> <td>2</td> <td>1</td> <td>5</td> </tr> <tr> <td>Deferred</td> <td>5</td> <td>14</td> <td>29</td> <td>10</td> <td>8</td> </tr> <tr> <td>Decisions &lt; 56 days</td> <td>14</td> <td>20</td> <td>17</td> <td>13</td> <td>21</td> </tr> <tr> <td>Invalid</td> <td>3</td> <td>9</td> <td>2</td> <td>6</td> <td>7</td> </tr> </tbody> </table> | Category              | Stranorlar | Letterkenny | Inishowen | Glenties | Donegal  | Apps Recd | 11       | 32                        | 24        | 25      | 31       | Granted | 20 | 26 | 33 | 18 | 32 | Refused | 1 | 0 | 2 | 1 | 5 | Deferred | 5 | 14 | 29 | 10 | 8 | Decisions < 56 days | 14 | 20 | 17 | 13 | 21 | Invalid | 3 | 9 | 2 | 6 | 7 |
| Category                          | Stranorlar  | Letterkenny           | Inishowen  | Glenties    | Donegal   |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Apps Recd                         | 11  | 32                    | 24         | 25          | 31        |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Granted                           | 20  | 26                    | 33         | 18          | 32        |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Refused                           | 1   | 0                     | 2          | 1           | 5         |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Deferred                          | 5   | 14                    | 29         | 10          | 8         |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Decisions < 56 days               | 14  | 20                    | 17         | 13          | 21        |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |
| Invalid                           | 3   | 9                     | 2          | 6           | 7         |          |          |           |          |                           |           |         |          |         |    |    |    |    |    |         |   |   |   |   |   |          |   |    |    |    |   |                     |    |    |    |    |    |         |   |   |   |   |   |

## Planning Services Report

| <b>2</b>                               | <b>Enforcement</b>                  | <table border="1"> <thead> <tr> <th data-bbox="496 277 963 315"><b>Donegal MD</b></th> <th data-bbox="963 277 1342 315"><b>To End of January</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="496 315 963 353">New Cases</td> <td data-bbox="963 315 1342 353"><b>1</b></td> </tr> <tr> <td data-bbox="496 353 963 392">Closed Cases</td> <td data-bbox="963 353 1342 392"><b>4</b></td> </tr> <tr> <td data-bbox="496 392 963 465">Outstanding cases on record since 2012</td> <td data-bbox="963 392 1342 465"><b>115</b></td> </tr> </tbody> </table>   | <b>Donegal MD</b> | <b>To End of January</b> | New Cases | <b>1</b> | Closed Cases | <b>4</b> | Outstanding cases on record since 2012 | <b>115</b> |
|--|-------------------------------------|---|-------------------|--------------------------|-----------|----------|--------------|----------|--|------------|
| <b>Donegal MD</b>                      | <b>To End of January</b>            |   |                   |                          |           |          |              |          |  |            |
| New Cases                              | <b>1</b>                            |   |                   |                          |           |          |              |          |  |            |
| Closed Cases                           | <b>4</b>                            |   |                   |                          |           |          |              |          |  |            |
| Outstanding cases on record since 2012 | <b>115</b>                          |   |                   |                          |           |          |              |          |  |            |
| <b>3</b>                               | <b>Notes &amp; Monthly Schedule</b> | <p><u>Planning Clinics:</u></p> <ul style="list-style-type: none"> <li>• 11<sup>th</sup> March</li> <li>• 25<sup>th</sup> March</li> <li>• 8<sup>th</sup> April</li> </ul> <p>Please see website for further dates.<br/> <a href="http://www.donegalcoco.ie/services/planning/planningclinics/">http://www.donegalcoco.ie/services/planning/planningclinics/</a></p>  |                   |                          |           |          |              |          |  |            |
| <b>4</b>                               | <b>Central Planning Unit</b>        | <p>(1)<br/><i>Letterkenny</i></p> <p>Continuing the ongoing programme of engagement between Planning Section staff and Members, the next MD Workshop has been arranged for Thursday 2<sup>nd</sup> April, 2020 (10.00am).</p> <p>In the meantime, ongoing Plan development work is continuing and includes, inter alia, the following areas of work:</p> <p>~ drafting of Working Draft documents text;</p> <p>~ finalisation by consultants, in consultation with the Council's Planning and Engineering sections, of the Strategic Flood Risk Assessment for the town, which will be used to inform land-use zoning recommendations (a Draft Report has been received and is being reviewed by Planning staff in consultation with relevant engineers; the import of this report is likely to be an important item for the next workshop).</p> <p>~ finalisation by consultants, in consultation with the Council's Planning and Engineering section, of a review and update of the traffic modelling that was undertaken as part of the Letterkenny Integrated Land Use and Transportation Study (ILUTS) in 2009, with a view to informing an updated Local Transport Plan for Letterkenny (; Planning and Engineering staff met with the consultants in late February. It is expected that the report will be submitted by mid-April at the latest.</p> <p>~ finalisation by Irish Water, in consultation with the Council's Planning and Water Services sections, of a Wastewater Network Development Plan for the town, which Plan will set out how the town's foul sewer network should be expanded to accommodate the growth ambitions for the town (Plan not</p> |                   |                          |           |          |              |          |  |            |

## Planning Services Report

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|  | <p>received as of late February).</p> <p>Other areas of work are also continuing including, inter alia, continued engagement with:</p> <ul style="list-style-type: none"> <li>~the Economic Development section with regard to the economic development strategy for Letterkenny and how this should inform the Letterkenny Plan; and</li> <li>~ the Regeneration and Development Team to ensure that both areas of work dovetail appropriately .</li> </ul>   |
| <p>(2) <i>Buncrana Local Area Plan</i></p> | <p>ICLRD (The International Centre for Local and Regional Development), is continuing its 10 week project period to prepare a comprehensive strategic study on the future direction and economic positioning of the town of Buncrana. ICLR D and Planning staff already had a very productive meeting with the Inishowen MD Members on 23<sup>rd</sup> January, 2020. A schedule of further detailed cross-sector stakeholder consultation events will be held during February (Members have already been advised separately regarding these detailed arrangements). The entire project is anticipated to complete towards the end of March 2020.</p> <p>The findings of the Study will be presented to the Inishowen Members during early Q2 2020.</p> <p>This Study will assist in informing both the Local Area Plan for the town and decisions around the future strategic positioning and direction(s) of Buncrana, in addition to potential future strategic regeneration funding applications.</p> <p>Queens University of Belfast students conducted study visits to <b><u>Buncrana and Moville</u></b> as part of their studies in Masters course in Urban Planning on Thursday 30<sup>th</sup> January 2020. This is to complete their module in 'Design in the Built Environment' and their course director has selected the towns of Buncrana and Moville to use as their case studies.</p> <p>The Central Planning Unit assisted the students during their study visits by way of facilitating and identifying site specific areas that might be of particular interest in terms of their work programme and course module. It is anticipated that the students will share their end work/results with DCC and the MD Members. More information in this regard will be forthcoming in due course. Please note that this Queens University project is a standalone and separate piece of work to that being carried out by ICRLD and whilst we hope to benefit from the end results and recommendations our role is to provide some local knowledge and assistance during the study visits only.</p> |
| <p>(3) <i>Bundoran</i></p>                 | <p>Preliminary work has begun in relation to the targeted intervention measures previously discussed and agreed in</p>   |

|   |   |
|---|---|
|   | principle with Members. Further details will be provided in due course.   |
| <p>(4) <i>County Development Plan 2018-2024 (CDP 2018-2024)</i></p> | <p><b><u>Wind Energy; and TEN-T Priority Roads Project</u></b><br/> The 2020 Work Programme for the Central Planning Unit already includes the preparation of Variations in relation to the following key policy areas:</p> <ol style="list-style-type: none"> <li>1. Wind Energy; and</li> <li>2. TEN-T Priority Roads Project</li> </ol> <p>The requirement for the Wind Energy Variation has been accelerated following the publication of the Draft Revised Wind Energy Guidelines, December 2019. A link to this document was forwarded to Members on 13<sup>th</sup> December, 2019 and Members were advised that a detailed report on the Draft Guidelines was presented to the January 2020 Plenary Council Meeting. Following a request made at the Plenary meeting, Members were invited to forward comments to the Planning Section by Monday 10<sup>th</sup> February, 2020 so that they could be incorporated into the Council's submission to the Draft Guidelines.</p> <p>The requirement for the TEN-T Variation is also being advanced on foot of the publication of the TEN-T Preferred Route Corridors report in January, 2020.</p> <p><b><u>Regional Spatial and Economic Strategy; and Two-Year Review</u></b><br/> The Work Programme also includes the preparation of either a single Chief Executive's Report, or separate Reports in relation to the following:</p> <ol style="list-style-type: none"> <li>a. A '2-year' report on 'the progress achieved in securing the objectives' of the County Development Plan, as required under Section 15 of the Planning and Development Act, 2000 (As Amended); and</li> <li>b. Following the making of the Northern and Western Regional Assembly's Regional Spatial and Economic Strategy (RSES) on 24<sup>th</sup> January, 2020, consideration of the consistency of the Donegal County Development Plan, 2018-2024 as required under Sections 11 and 27 of the Planning and Development Act, 2000 (As Amended).</li> </ol> <p><b><u>Plenary Workshop on Foot Of Councillor C. Brogan Motion</u></b><br/> At the Plenary Council meeting of January, 2020 Councillor Brogan submitted the following motion:</p> |

## Planning Services Report

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|          | <p><i>"I propose that we as a Council review the County Development Plan as a matter of urgency so as to address the challenges people are facing with planning at the moment".</i></p> <p>The response to the Motion recommended that arrangements are made to discuss these matters with members at an agreed date to enable a full understanding of the issues raised by the motion and to allow for distribution of information relating to the issues and trends arising from the range of planning applications received by the Council.</p> <p>The response also noted that this motion was timely in light of the statutory 2-Year Report obligation on the Planning Authority as referenced above.</p> <p>It was agreed that a Plenary Workshop will be convened in April in the first instance. Members will be notified of detailed arrangements in due course.</p> |  |
|          | <p>(5) <i>Town &amp; Village Renewal Programme (2016) projects</i></p> <p>Work to prepare the Ramelton Action Plan for Renewal and Regeneration including identification of proposals for enhancement of civic and public space continued with the publication of a Draft Plan and very well-attended public consultation event during February. The period for public submissions is open until 13<sup>th</sup> March, 2020. The submissions will be considered and inform the finalised plan to be published thereafter.</p>   |  |
| <b>5</b> | <b>Regeneration &amp; Development Team</b>   | See Appendix A   |
| <b>6</b> | <b>Planning Services Update</b>  | See Appendix B   |
| <b>7</b> | <b>Further Information</b><br><i>Click on web links to access information.</i>   | <ul style="list-style-type: none"> <li>Weekly List of applications and decisions:<br/><a href="http://www.donegalcoco.ie/services/planning/weeklyplanninglists/">http://www.donegalcoco.ie/services/planning/weeklyplanninglists/</a></li> <li>Planning service email (to be used in correspondence with the planning service): <a href="mailto:planning@donegalcoco.ie">planning@donegalcoco.ie</a></li> <li>Planning Webpage:<br/><a href="http://www.donegalcoco.ie/services/planning/">www.donegalcoco.ie/services/planning/</a></li> <li>Planning Application Online Query – planning reference number required:<br/><a href="http://www.donegalcodb.ie/eplan/internetenquiry/rpt_querybysurforrecloc.asp">www.donegalcodb.ie/eplan/internetenquiry/rpt_querybysurforrecloc.asp</a></li> <li>File Retrieval Form – to be used for file retrieval and when requesting planning searches:<br/><a href="http://www.donegalcoco.ie/media/donegalcountyc/planning/pdfs/file Retrieval/File%20Retrieval.pdf">www.donegalcoco.ie/media/donegalcountyc/planning/pdfs/file Retrieval/File%20Retrieval.pdf</a></li> </ul> |



## **APPENDIX A**

### **Update on Open Call for Category 2 applications under the Rural Regeneration & Development Fund**

Members will be aware from previous workshops and Municipal District Meetings that a call for Category 2 projects under the Rural Regeneration & Development Fund opened in December 2019 with a closing date of 12noon Friday 28<sup>th</sup> February. Category 2 calls provide for the development of projects to 'shovel ready status' and where acquisition, planning, detailed design and contract assistance can be included. Having regard to the particular constraints of the call it was determined that the towns of Ballybofey & Stranorlar, Ballyshannon and Ramelton were best placed for project development under this second call (2019) for Category 2 applications.

The Regeneration & Development Team is pleased to report that applications for funding under the RRDF were submitted for the development of regeneration projects in respect of each of the selected settlements. The details of the funding applications and the regeneration projects which will potentially be developed by successful funding decisions are as follows:

#### **The SEED Project**

#### **A sustainable, green regeneration project to Strengthen, Engage, Enable and Deliver transformational change in Ballybofey-Stranorlar**

The SEED Project is a sustainable, green, regeneration project that will engage in place-making and people to re-establish and revitalise the town centre of Ballybofey-Stranorlar as regional exemplar of competitive, sustainable, liveable and vibrant places. It will deliver a 'green heart' via a new town square bringing plants, trees and the riverine environment into the centre of the town and connecting with the surrounding natural environment for which the towns are known as a centre of excellence for sports and recreation.

This project is a unique opportunity to capitalise on and plan for the opportunities that may arise as a consequence of the Donegal TEN-T project which will remove significant volumes of traffic from the town centre and will provide the space to invest in place-making as a catalyst of physical, environmental, social and economic regeneration. The SEED project is the first step in a sustainable Ballybofey-Stranorlar by 2040, reducing greenhouse gas emissions and contributing to the delivery of the objectives of the Paris Agreement. This is a Project for Public Life that will dramatically change the fabric of the town centre working towards an attractive and healthier town centre in which people will choose to spend more time in, to live in, to visit, to

## Planning Services Report

work in and to invest in.

The specific request of the Category 2 Application is to secure funding for:

- Acquisition to provide for the restoration and repurposing of a building as the focal point within the town core; and
- Acquisition of a brownfield site in the town centre to accommodate relocated car parking.

Specifically this category 2 application will enable the advancement of the final project which will consist of:

1. Restoration and remodelling of an acquired building to providing a publicly accessible building and a focal point and multi-use space for welcoming visitors to the town.
2. The development of a public realm civic space, gathering and focal point in the town centre of Ballybofey, to enhance and upgrade the town centre physical environment, support improved pedestrian activity and improve the external urban fabric of the town.
3. The development of replacement and additional car parking in an existing vacant brownfield site to service the anticipated increased footfall resulting from the re-purposing of the building acquisition, and enhanced public and civic space.

In tandem, the Council are progressing with design proposals to bring the capital elements of the final project through to Part VIII led by the architectural and urban design resources of the Regeneration and Development Team. The value of the overall final capital project is estimated at **€5.4million**. The overall value of this Category 2 project (acquisition and additional land) and current application for funding is **€483,750**.

It is considered that this proposal presents as a unique, sustainable, innovative and transformational regeneration project which will deliver multiple benefits. It will provide a focal point within the town centre to increase footfall together with a complementary public realm intervention that will enhance liveability. The project is in itself the very essence of sustainability, manifest in the restoration and reuse of the existing built fabric. Sustainability is at the core of the project and will be integrated throughout the design concept so that the SEED Project leads to further innovation in regeneration and restorative actions in Ballybofey- Stranorlar.

**Back to Ballyshannon – A transformational project to re-energise, re-imagine and sustain the social, cultural, historical, physical and economic fabric of Ballyshannon’s historic town centre.**

‘Back to Ballyshannon’ is a regeneration project that will deliver transformative change right in the heart of the Historic and Heritage town centre of Ballyshannon through targeted reuse of the built heritage of the town centre

## Planning Services Report

together with a complementary and interrelated public realm scheme at the Market Yard. The project is powerful in its collective potential providing for radical physical change in the town centre that will act as a catalyst for increased activity, footfall, social capital, tourism potential and resultant sustainability for new business and enterprise.

Ballyshannon is a historic town where the need for such transformative change is most acute and is evidenced by the decline of the town centre, increasing vacancy rates, deepening dereliction, a stagnant and ageing population, a declining youth population, a declining working age population, high unemployment, lack of public space and a tired historic streetscape. This project provides a critical mechanism to reverse the trend of decline and energise a new town centre through enhancement of the physical environment, breathing life into it, bringing a neglected place back into productive use and reactivating the town centre as a place for people, innovation, ideas, creativity and community.

The project is informed by the emerging collaborative Regeneration Strategy for Ballyshannon where the need to address vacancy and dereliction, particularly where it relates to key historic buildings, together with the need for dedicated gathering space have been identified as necessary priority interventions through stakeholder engagement, both one-to-one meetings and stakeholder workshop event.

The final project that this Category 2 application will enable will provide for:

1. The restoration and remodelling of a heritage building in the centre of the town, to bring an iconic, socially and visually significant derelict and disused heritage and historic property back into use and;
2. The repurposing of the existing bus layover and car park at Market Yard fronting onto the River Erne to create a public gathering space and viewing point overlooking the River, servicing the local community and drawing visitors into Ballyshannon.
3. The design of additional and alternative vehicular parking provision on existing adjacent local authority owned lands to accommodate alternative and anticipated increased footfall into the town.

Specifically under this Category 2 application, the Council seeks RRDF support to acquire a heritage building in order to enable the advancement of the final project. In tandem, the Council is progressing with design proposals to bring the capital elements of the final project through to Part VIII led by the architectural and urban design resources of the Regeneration and Development Team. The value of the final capital project is estimated at **€3.13million**. The overall value of this Category 2 project and application for funding is **€247,500**.

This project presents as an exciting, innovative and transformational regeneration proposition that directly responds to the clear and pressing need to revitalise the town centre of Ballyshannon and deliver the first critical

## Planning Services Report

building block of the wider Regeneration Strategy. This project will ignite the potential of Ballyshannon across urban design, reuse of existing assets, built heritage, public space, accessibility, liveability, vitality, social capital and the economy and it will serve to lead and activate the community and private sector to invest and return 'Back to Ballyshannon'.

### **Ramelton Historic Town Centre – A Restorative & Transformational Public Realm Scheme.**

Ramelton Historic Town Centre is a restorative and transformational regeneration project within the Historic commercial core of the Heritage Town of Ramelton. The project provides for a large scale public realm scheme which seeks to restore and transform the historic commercial centre of Ramelton, through a suite of integrated and heritage led public realm interventions. The specific interventions will be designed to not only transform the physical environment but also to restore social purpose and commercial function to under-utilised and redundant public spaces of both prominence and scale.

The project is informed by the (Draft) Ramelton Action Plan – '*A Study of Heritage Led Actions for the renewal and regeneration of Ramelton*' and proposes to deliver on a number of the identified priority actions of the Plan. This Draft Action Plan is presently at an advanced stage of development and is progressing through public consultation with significant endorsement and is a strong evidence base for the project.

The Project will provide for five key public realm interventions within the historic town core:

1. The re-creation of a pedestrian priority civic space inclusive of a commercial market space in Gamble's Square; (2177 sq m)
2. The re-instatement of the Market Cross as a meeting place including the installation of a new sculpture to replace the old Market Cross; (1160 sq m)
3. The formation of a Market Green Events & Garden Centre at the Former Pig Market as a pivotal central gathering space within the core of the town which provides a functioning multi-user space to include a public garden, a Children's Play Park and an open sided structure for open air exhibitions, Festivals and events; (2279 sq m)
4. The creation of a useable public space at Market Square; and (335 sq m)
5. Traffic Management, pedestrian infrastructure and Marine/Maritime recreational, leisure and tourism facilities in 'the Quays'. (3840 sq m)

The project will also include the delivery of new and enabling infrastructural change in the areas of traffic management, parking and pedestrian facilities, e-car charging points and communal green waste management facilities to support the public realm interventions and to meet the goals of Ireland's Climate Action Plan and the Councils commitments as set out in the Climate Action Charter for Local Authorities.

A particular attribute of the project is its deliberate complementarity with a strong concurrent application by the Council to the Historic Towns Initiative, which seeks funding for the conservation and preservation of the built fabric of particular heritage buildings within the Historic commercial core.

The Council now proposes to seek the full range of complimentary Architect led design team services to act as Project Supervisor Design Process (PSDP) and to develop the public realm project from its current stage through statutory consents, detailed design, tender and construction documentation, and in the fullness of time to construction and handover. The value of the final capital project is estimated at **€3,820,442 (Inc Vat)** and the value of the Category 2 application for stage 1 & 2 services and to develop the project to shovel ready status is **€249,159 (Inc Vat)**.

It is considered that this project presents a unique opportunity for Ramelton and that the project will enhance and sustain the distinctive built heritage and attendant public realm and in so doing create both environmental and business conditions which will support, incentivise and sustain the active community & voluntary sectors and private sector investment in the sustainable renewal of the historic town centre.

**Paul Kelly**  
**Senior Executive Planner**  
**Regeneration & Development Team**  
**Planning Services**  
**February 2020.**



## APPENDIX B

### Planning Services Update

March 2020

The process for the recruitment of new staff is almost complete and this has necessitated a restructuring of the Division to provide a strengthened service within the County. While there are a number of positions where the recruitment process is not completed the new assignments, as set out in the table below, have commenced from the 2nd March.

| Development Applications Unit  | Central Planning Unit                                      | Enforcement Unit   | Regeneration Unit  |
|--|--|--|--|
| <i>[Frank Sweeney]</i>   | <i>[Paul Christy]</i>                                      | <i>[Carol Margey]</i>  | <i>[Paul Kelly]</i>  |
| <i>Inishowen</i><br>EP: Killian Smith<br>AP: Leona Finley                | EP: Graham Diamond<br>EP: Roisin Kelly<br>EP: Alana Greene | EP: Simon Harron<br>EP: Corina Higgins<br>AP: <i>to be confirmed</i> | EP: Sinead McCauley<br>EP: Ruth Diver<br>Arch: Claire McCallan |
| <i>Letterkenny</i><br>EP: Elaine McEntee<br>AP: Geraldine Havlin         | EP: Ian Bailey<br>AP: <i>to be confirmed</i>               | AP: Glenn Doherty  |  |
| <i>Glenties-</i><br>EP: Sinead McClafferty<br>AP: <i>to be confirmed</i> |  |  |  |
| <i>Donegal</i><br>EP Aideen Quinn<br>AP: Donna Callaghan                 | Ten-T project:<br>EP: John McFeely                         | Quarries<br>EP: Martin McDermott                                     |  |
| <i>Stranorlar</i><br>EP: Ciara Condon                                    | AP: Casual Trading<br><i>to be confirmed</i>               |  |  |
| <i>Research/Investigation</i><br>EP: Sharon McMorran                     | Conservation<br>A/EP: Collette Beattie                     |  |  |

With respect to the Development Applications Unit the Executive Planner has the principle role as the first point of contact for Councillors in each Municipal District. The Executive Planner will also be the service representative at future meetings of the Municipal District with support from Assistant Planners as is required. Members are encouraged to liaise directly with the Executive Planner in the area in relation to any representations they may have and are requested to continue to promote the use of the advice Clinics that are facilitated in the Municipal Districts.

The planning advice Clinics, that have proven to be beneficial and well utilised, will continue to be operated on every second Wednesday with forthcoming dates posted on the Planning services page of the Council's website. During November and December 2019 there were 45 clinic appointments held. During the first two months of 2020 there have been a total of 121 engagements with potential and current applicants. The clinics

Planning Services Report

operate on a 'drop-in' basis in the mornings with pre-arranged appointments in the afternoon in the Public Service Centres.

The additional arrangements for contacting staff by 'phone will continue with staff available on Monday, Tuesday and Friday mornings between 9am and 10.30am. January and February 2020 saw this service provided to 449 people while the last two months of 2019 recorded 229 calls responded to by staff in the Development Applications Unit.

With the conclusion of the current recruitment process over the coming weeks it is anticipated that the remaining vacancies will be filled promptly. In the interim the particular vacancy within the Glenties Municipal District will be covered by other staff members to ensure a continuity of service. In addition it should be noted that support to the Executive Planner in the Stranorlar Municipal District will be drawn from across the Assistant Planner staff, particularly during those weeks with scheduled Municipal District meetings.

An up-dated list of contact numbers and email addresses will be circulated for the Members information in the near future.

Eunan Quinn  
Senior Planner  
02/03/2020

24<sup>th</sup> February 2020

**To: Each Elected Member**

**Re: Schedule of Municipal District Works 2020**

Please find attached documentation in respect of the Schedule of Municipal District Works for 2020.

I also attach the Development Fund details in respect of 2020. This is for information purposes only, as the Development Funds do not form part of the Schedule of Municipal District Works.

The Schedule of Municipal District Works has been included on the agenda for the next Municipal District Meeting.

Yours sincerely,

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**Area Manager**



## **Schedule of Municipal District Works (SMDW)**

### **1.0 Background**

- 1.1 Section 58 of the Local Government Reform Act 2014 amends Section 103 of the Local Government Act 2001, inserting a new section (Section 103A), (extract attached) regarding the preparation of a Schedule of Municipal District Works in respect of maintenance and repair for each Municipal District.
- 1.2 Circular LG27/2014/Fin/21/2014 dated 31<sup>st</sup> December 2014, (copy attached) provides further detail in relation to the operational application of this relatively new principle within the Municipal District.

### **2.0 Primary Issues of Consideration**

- 2.1 The Schedule of Municipal District Works sets out a plan of repair and maintenance work in each of the respective Municipal Districts, in respect of a number of local service areas. The requirement to prepare a Schedule of Municipal District Works first arose for the financial year 2015.
- 2.2 The preparation and adoption of the Schedule of Municipal District Work is mandatory. It is required to be prepared under the direction of the Chief Executive and requires consideration by the Municipal District and adoption by resolution, with or without amendment, by the members of each Municipal District.
- 2.3 Whilst it is intended in future years that the Schedule of Municipal District Works is to be prepared and completed broadly in parallel or very soon after the adoption of the Annual Revenue Budget, a deadline date of the 31<sup>st</sup> March is being applied for the adoption of this resolution in respect of 2020, as was the case in previous years (as per Circular LG27/2014/Fin/21/2014). It is anticipated that further direction will be provided in future years in relation to the form and content of the Schedule of Municipal District Works.
- 2.4 The members must have due consideration to the adopted revenue budget (essentially requiring that the schedule as adopted, and the expenditure associated with that, must be within the parameters of the adopted Revenue budget for the County as a whole).
- 2.5 Should the Schedule not be adopted by the members, the Schedule of Municipal District Work reverts to the full council for the elected members' consideration and adoption with or without amendment, but in line with subsection 4 of Section 103A.

### **3.0 Rationale**

- 3.1 The principle of the SMDW is in line with stated objectives incorporated in various government policy documents associated with Local Government Reform.
- 3.2 It is expected that, as the concept matures, that the prospect of additional and wider ranges of activities may be considered for incorporation into the overall schedule.

#### **4.0 Practical Applications - 2020**


- 4.1 This is the sixth year of the application of this concept. An approach has been taken to apply a limited number of works areas and to include areas of strategic importance at Municipal District level in the Schedule of Municipal District Works. In this context various aspects of housing maintenance and repair; road maintenance and repair; beach management and maintenance; and litter management have been incorporated.
- 4.2 The schedule as presented to the Municipal District members does not report on, or represent, all aspects of local expenditure and as such it is expected that as the principle of the SMDW matures over subsequent years that further areas can be incorporated as required. It is proposed that this matter be kept under review by the Corporate Policy Group of the Council and their advice and direction be sought in relation to same.
- 4.3 It should be noted that in certain instances budgets are held locally e.g. roads maintenance areas whilst others are held centrally e.g. beach management. The rationale and logic for same is specific to individual expenditure headings, but considerations relating to value for money, efficiency, synergies and contingency capacity are all areas that are reflected in instances where budgets may be held centrally for the provision of services locally.

#### **5.0 Further Information**

- 5.1 Also included for your information is a schedule of the discretionary development funds that are available to members through the Development Fund Initiative (monies which were allocated as part of the budget 2020 allocation process) and, furthermore, a schedule of available monies per electoral area in respect of the members development funds, a sum in the amount of €6,350 which is available for allocation by each individual elected member.
- 5.2 The 'Public Lights & Minor Infrastructure Fund' was adopted by the elected members as part of the 2020 Revenue Budget process. A sum of €203,500, equivalent to €5,500 per elected member, is included for information purposes in the Schedule of Municipal District Works for 2020. This provision will facilitate the development of a scheme that will allow members to allocate funding to public lights and minor public infrastructure improvements, primarily on public roads and in housing estates.

#### **6.0 Required**

- 6.1 In line with section 103A of the Local Government Act 2001 (as amended) that the members consider the Schedule of Municipal District Works as presented.
- 6.2 That the members resolve to adopt, with or without amendment (but within the parameters of the adopted Revenue budget), the schedule as presented and in line with the text of the draft resolution provided.

  
**Richard Gibson FCCA,**  
**A/Head of Finance**

**Extract from Local Government Act 2001 (as amended)**

Schedule of Municipal District Works 103A

- (1) As soon as may be following the adoption of the local authority budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared under the direction of the chief executive, having regard to the availability of resources, in the manner, format and within the timescale that may be prescribed by regulations made by the Minister.
- (2) A schedule prepared for the purposes of subsection (1) shall be considered by the municipal district members concerned and be adopted by resolution, with or without amendment by it, within such time limit and in accordance with such conditions and requirements as may be prescribed by the regulations made by the Minister.
- (3) In making an amendment under subsection (2) the municipal district members shall have due regard to the local authority budget adopted in accordance with section 103(9).
- (4) If the schedule prepared for the purpose of subsection (1) is not adopted by the municipal district members in accordance with subsection (2) and any regulations made under that subsection, then the local authority concerned shall consider that schedule and by resolution adopt it with or without amendment (having due regard to the local authority budget adopted in accordance with section 103(9)) within such time limit as may be prescribed by the regulations made by the Minister.



Comhshaol, Pobal agus Rialtas Áitiúil  
Environment, Community and Local Government



**LG 27/2014**  
**FIN 21/2014**

**31 December 2014**

Dear Chief Executive,

**Schedule of Municipal District Works  
(SMDW)**

**Legislative provisions**

1. Section 58 of the Local Government Reform Act 2014 inserts a new section 103A in the Local Government Act 2001 providing that, following the adoption of the annual budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared, for adoption by the municipal district<sup>1</sup> members. The SMDW is, in effect, a plan of works that prioritises and apportions the use, within each municipal district, of funding provided in the overall local authority revenue budget for particular purposes. In the case of local authority areas which do not have municipal districts, while the requirements in this circular relating to the SMDW *per se* do not apply, it is considered that it would be good practice to prepare a schedule of works in any event to identify where works will be prioritised in the local authority area during the year.
  
2. The relevant extract from the 2001 Act is attached in the Appendix to this circular. The main elements of this provision are as follows: -
  - Preparation and adoption of the SMDW is a mandatory requirement.
  - The SMDW must be prepared under the direction of the Chief Executive.
  - The SMDW is to be prepared as soon as may be following the adoption of the annual budget, for consideration and adoption by resolution, with or without amendment, by the municipal district members.
  - If not adopted by the municipal district members, the SMDW reverts to the full council for the elected members consideration and adoption, with or without amendment.

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<sup>1</sup> The term municipal district should be taken to include metropolitan districts and borough districts.

### **Policy Context**

3. By virtue of being adopted at district level, the SMDW represents an important enhancement of subsidiarity in local government. The provision is fundamentally important to the new system of governance at sub-county level, giving effect to measures set out in the *Government's Action Programme for Effective Local Government, Putting People First*, which indicated, in particular, that: -
  - matters to be decided at municipal district level would include decisions in relation to local facilities and amenities and determination of priorities and programmes of works or services in the area, within global funding allocations decided by the overall county council /city and county council or the use of locally generated revenue (paragraph 6.5.2);
  - provision would be made for the adoption by members at municipal district level of programmes/plans setting out priorities for works, services or activities within their functional remit that are contained within, or specific to, the district and expenditure in respect of matters that are appropriate for decision locally, within the overall budgetary and policy framework (paragraph 6.5.9); and
  - wide discretion would be given to members at municipal district level insofar as priorities in matters decided at that level are concerned (paragraph 6.7.1).

The scope for widening the extent of reserved functions of elected members would be pursued fully and a number of new measures set out in the programme would add important new functions to the range of powers of elected members (paragraph 11.5.2); to this end, the adoption of the SMDW is among the most important new reserved functions introduced by the Reform Act 2014.

### **Guidance on preparation and adoption of SMDW**

4. The legislation provides that the Minister may make regulations outlining the manner, format, conditions, requirements and timescale for the preparation, consideration and adoption of the SMDW. Further consideration will be given to the possible need for regulations under section 103A of the 2001 Act. Pending the possible making of regulations, interim guidelines are being provided on the preparation, amendment and adoption of the SMDW for the year 2015, as follows: -
  - (a) While the legislation provides that the SMDW be prepared as soon as may be following the adoption of the annual budget, it is considered reasonable, in the first year of its operation, to allow adoption of the SMDW by 31 March 2015, in order to allow for appropriate arrangements to be made and to afford members adequate time to familiarise themselves with this important new function. This will also enable account to be taken of more definitive details of Government maintenance grants for roads, housing, etc.
  - (b) The SMDW in respect of each municipal district should be formulated on the basis of the amount of funding provided for maintenance and repair in the annual budget of the local authority in respect of each relevant service division (e.g. housing, roads,

amenities, street cleaning, drainage work, burial ground maintenance, etc.), subject to any variations arising subsequent to adoption of the budget, for example, in relation to funding levels from State grants. Classification of items in the budget should largely determine what works and related expenditure are included in the SMDW but insofar as it may be necessary to make judgments in particular instances, it is considered that the term “maintenance” can include not only maintenance of the physical condition or fabric of items, but also more operational type matters such as grass cutting or tree pruning.

- (c) Within the level of funding available, details of the SMDW should be prepared on the basis of identified needs (taking account of relevant factors, for example, in the case of housing, age profile of stock) and priorities throughout the local authority area and taking due account of requirements in relation to standards and frequency of maintenance work. This should be informed by details of relevant requirements which were considered in the formulation of the overall local authority budget. It will also be relevant to have regard to the pattern of works and expenditure in previous years. It is emphasised that adoption of the SMDW *per se* cannot involve revision of the adopted budget.
- (d) It is essential to maximise return on investment by avoiding dilution of expenditure which could result from spreading allocations too thinly across the local authority and the constituent municipal districts each year. This could be minimised by taking a multi-annual approach where possible in the preparation of the SMDW.
- (e) Maximising value for money, overall effectiveness, and return from investment should also be a key objective in prioritising works and allocating available funding within each municipal district, along with the need to ensure appropriate balance in the allocation of resources as between urban and rural areas in the district. Apportionment of funding on a thematic basis within the district over the life of the council could help to this end. For example, specific housing estate(s) in one location could be prioritised for refurbishment in year one, with a commitment to undertake works in another area in subsequent years. Similarly, where an overall local authority maintenance programme is drawn up for a particular purpose (say windows and doors in local authority dwellings) which might need to extend over a number of years, the required works would be reflected in relevant annual SMDWs.
- (f) Any maintenance type functions, for example, grass cutting, planting or other maintenance of open spaces, that are carried out by means of specific purpose grants for such purposes to community groups such as tidy towns committees can be provided for, as appropriate, through the SMDW.
- (g) The GMA, which is a budgetary element providing funding for discretionary expenditure at municipal district level to be decided by the elected members in respect of each municipal district, is separate from the “strategic” budgetary funding for maintenance and repair, the utilisation of which is to be determined in the SMDW. However, it is open to the municipal district members to apply GMA funding to supplement maintenance and repair funding otherwise available in the overall budget.

- (h) It is suggested that the resolution for adoption of the SMDW be worded so as to be flexible enough to allow for possible emergencies or reallocation of funding from scheduled works that cannot, for some reason, proceed. Any such re-allocation of funding should, as always, be within the overall budgetary framework and could be notified to the members as part of the Monthly Management Report. Account should be taken of any such changes in the preparation of the following year's SMDW.
- (i) Section 134A of the 2001 Act provides that, in preparing the Service Delivery Plan, account shall be taken of any local authority plan, statement, strategy or any other document. Accordingly, the SMDW should, ideally, be prepared and adopted in advance of the annual Service Delivery Plan. If this is not feasible in the context of the time frame allowed for 2015, the preparation of the annual Service Delivery Plan should, at least, be informed by proposals for the SMDW.
5. The following conditions and requirements shall apply in relation to any amendments to the SMDW, as prepared under the direction of the chief executive, being considered by the municipal district members under section 103A (2) and (3) of the 2001 Act: -
- (a) Any proposed amendments to the SMDW must take account of
- the need to confine overall expenditure on works of maintenance within the total amount provided in the adopted local authority budget for such purposes;
  - actual requirements and priorities for relevant works within the district and prioritisation of the use of funding available to the district for particular purposes having regard to such requirements and priorities;
  - the most effective use of available resources;
  - requirements and priorities for funding in respect of works to which the SMDW relates during the entire term of office of the council so as to prevent dilution and ineffective use of funding by spreading it too thinly across the local authority/district each year;
  - other factors/criteria set out in these guidelines;
  - compliance with the regulations and guidelines regarding the performance of functions by municipal district members as provided in S.I. 231 of 2014 and circular LG10/2014, including the need for consistency with overall local authority policy and avoidance of duplication;
  - any views in relation to proposed amendments provided by the chief executive.
- (b) If the municipal district members decide not to adopt the SMDW or propose to make an amendment to the SMDW which would result in the total expenditure in respect of works included in the schedule in respect of a particular service division exceeding that envisaged in the schedule as prepared by the chief executive, the latter shall submit a report to the local authority indicating that the SMDW has not

been adopted in accordance with subsection (2) of section 103A and the local authority shall adopt the SMDW in accordance with subsection (4) of section 103A.

- (c) Pending a decision on the adoption of the SMDW by the municipal district members or the local authority, as the case may be, works or services may be undertaken in accordance with the schedule as prepared by the chief executive. Failure to adopt, or delay in adoption of, the SMDW in respect of a particular district by the municipal district members or the local authority, as the case may be, will not affect the validity of the SMDW adopted by the municipal district or the local authority, as the case may be, in respect of another district in the local authority area. Accordingly, where the SMDW has been adopted by the members for a particular municipal district, it cannot be revisited by the plenary Council even in the event that the SMDW for another district is referred back to it because of failure of the members for that district to adopt.
  - (d) In the event of a decision by the municipal district members or the local authority, as the case may be, not to adopt the SMDW or to make an amendment to the SMDW which would result in the total expenditure in respect of works included in the schedule exceeding that envisaged in the schedule as prepared by the chief executive, only such works or services to which the SMDW relates as are considered by the chief executive to be essential shall be undertaken pending the adoption of the SMDW within the level of expenditure envisaged in the schedule as prepared by the chief executive.
6. Specific procedures (beyond the requirements in the legislation) or a definitive format for the SMDW, are not being prescribed at this time. The procedures and structures already applied by most authorities for non-statutory agreement of annual road works programmes at area committee level should provide a relevant analogy and a template that can be adapted for the statutory SMDW process. It is understood that some authorities intend to have non-statutory consultations with the municipal district members on the SMDW early in 2015, which could be helpful in advance of formal adoption. It should also be noted that it is a matter for the executive to determine the most appropriate and effective operational and organisational arrangements to implement the measures decided by the municipal district members in the adoption of the SMDW.
7. A copy of this circular, which is available on the SharePoint system, should be given to each elected member. In view of its importance to their role at municipal district level, all necessary support should be provided to the members in the performance of their functions in relation to the schedule of municipal district works.



Any queries on this matter relating to finance aspects can be made to Emma.Reeves@environ.ie, or relating to municipal district functions generally to Brendan Buggy or Michael Murphy at 01-8882826 or 01-8882162, respectively or, by e-mail at Brendan.buggy@environ.ie or [Michael.murphy@environ.ie](mailto:Michael.murphy@environ.ie).

Yours sincerely,

Fiona Quinn

Denis Conlan

Local Government Finance Section

Local Government Policy Section

**To each local authority Chief Executive**

**Extract from Part 12, Chapter 1 (Financial Procedures)  
of the Local Government Act 2001**

**Schedule of municipal district works**

103A.— (1) As soon as may be following the adoption of the local authority budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared under the direction of the chief executive, having regard to the availability of resources, in the manner, format and within the timescale that may be prescribed by regulations made by the Minister.

(2) A schedule prepared for the purposes of subsection (1) shall be considered by the municipal district members concerned and be adopted by resolution, with or without amendment by it, within such time limit and in accordance with such conditions and requirements as may be prescribed by the regulations made by the Minister.

(3) In making an amendment under subsection (2) the municipal district members shall have due regard to the local authority budget adopted in accordance with section 103(9).

(4) If the schedule prepared for the purpose of subsection (1) is not adopted by the municipal district members in accordance with subsection (2) and any regulations made under that subsection, then the local authority concerned shall consider that schedule and by resolution adopt it with or without amendment (having due regard to the local authority budget adopted in accordance with section 103(9)) within such time limit as may be prescribed by the regulations made by the Minister.

## Appendix 1 – Housing Maintenance and Housing Estate Management 2020

|  | Overall Adopted<br>€ | Non Discretionary Payroll / Overheads<br>€ | Discretionary<br>€ |
|--|----------------------|--|--------------------|
| Housing Maintenance – Inishowen MD                   | 707,583              | 136,983                                    | 570,600            |
| Housing Maintenance – Donegal MD                     | 497,781              | 63,752                                     | 434,029            |
| Housing Maintenance – Glenties MD                    | 539,207              | 80,353                                     | 458,854            |
| Housing Maintenance – Letterkenny-Milford MD         | 995,561              | 312,719                                    | 682,842            |
| Housing Maintenance – Lifford-Stranorlar MD          | 617,382              | 63,650                                     | 553,732            |
| <b>Subtotal for Area Maintenance:</b>                | <b>3,357,514</b>     | <b>657,457</b>                             | <b>2,700,057</b>   |
| <b>HQ Maintenance</b>                                | <b>1,050,000</b>     |  |                    |
| <b>Total Maintenance</b>                             | <b>4,407,514</b>     |  |                    |
| Insurance  | 382,303              |  |                    |
| Loan Charges   | 159,675              |  |                    |
| Local Property Tax Payments                          | 498,353              |  |                    |
| Contingency for Capital Balances (Housing Programme) | 66,000               |  |                    |
| <b>Subtotal Other</b>                                | <b>1,106,331</b>     |  |                    |
| <b>Overall Total</b>                                 | <b>5,513,845</b>     | As per Budget Book (A0101)                 |                    |

Routine Maintenance Budget allocated on a per house basis equally across all areas.

|  |               |                            |  |
|--|---------------|----------------------------|--|
| Housing Estate Management – Inishowen MD           | 12,000        |                            |  |
| Housing Estate Management – Donegal MD             | 10,000        |                            |  |
| Housing Estate Management – Glenties MD            | 10,750        |                            |  |
| Housing Estate Management – Letterkenny-Milford MD | 11,000        |                            |  |
| Housing Estate Management – Lifford-Stranorlar MD  | 9,000         |                            |  |
| <b>Total Estate Management</b>                     | <b>52,750</b> | As per Budget Book (A0401) |  |

## Appendix 2 – Environmental Services 2020

| Description                        | Adopted Budget 2020 | Budget Adjustments | Revised Budget 2020 | Payroll | Loan Charges | Others | Total    | Balance        | Inishowen     | Donegal        | Glenties      | Letterkenny-Milford | Lifford-Stranorlar | County/Centre | Total          |
|------------------------------------|---------------------|--------------------|---------------------|---------|--------------|--------|----------|----------------|---------------|----------------|---------------|---------------------|--------------------|---------------|----------------|
| <b>Water &amp; Environment</b>     |                     |                    |                     |         |              |        |          |                |               |                |               |                     |                    |               |                |
| Litter Control - Clean Up Campaign | 149,100             |                    | 149,100             |         |              |        | 0        | 149,100        | 34,150        | 20,550         | 27,900        | 47,850              | 18,650             | 0             | 149,100        |
| Tidy Towns Fund                    | 105,000             |                    | 105,000             |         |              |        | 0        | 105,000        | 20,000        | 20,000         | 20,000        | 20,000              | 20,000             | 5,000         | 105,000        |
| Maintenance of Beaches             | 213,700             |                    | 213,700             |         |              |        | 0        | 213,700        | 36,700        | 80,000         | 44,400        | 24,500              | 0                  | 28,100        | 213,700        |
| <b>Totals</b>                      | <b>467,800</b>      |                    | <b>467,800</b>      |         |              |        | <b>0</b> | <b>467,800</b> | <b>90,850</b> | <b>120,550</b> | <b>92,300</b> | <b>92,350</b>       | <b>38,650</b>      | <b>33,100</b> | <b>467,800</b> |

### Background

It is proposed that Clean-Ups and Beach Maintenance will be centrally managed to give maximum flexibility to respond to priorities in a countywide context. Examples where this is relevant include instances of large-scale dumping potentially being more prevalent in one area than another, and similarly with unexpected maintenance/repair work at individual beaches. As a consequence, it is difficult to suggest that an MD has discretion for the expenditure. However, indicative expenditure is clearly provided on an area-by-area basis as set out in the schedule circulated. The basis of allocation will be kept under review.

A specific and discretionary allocation of €20,000 per Municipal District has been included in the adopted budget 2020 to assist tidy towns groups (as shown above). In addition to this, an amount of €5,000 has been set aside centrally for the purpose of running a countywide tidy-towns competition.

## Roads Areas Division Budget Distribution 2020

|   | Totals             | Non-Roads<br>Areas<br>Controlled<br>Funding | Roads Areas<br>Centrally<br>Controlled<br>Funding | Donegal<br>MD     | Glenties<br>MD    | Inishowen<br>MD   | Letterkenny<br>MD  | Stranorlar<br>MD  |
|---|--------------------|---|---|-------------------|-------------------|-------------------|--------------------|-------------------|
|   | €                  | €   | €   | €                 | €                 | €                 | €                  | €                 |
| <b>Transport Infrastructure Ireland (TII)(Note 1)</b>               |                    |   |   |                   |                   |                   |                    |                   |
| NP Ordinary Maintenance   | €293,292           |   |   | €103,239          |                   | €20,237           | €59,538            | €110,278          |
| NP Winter Maintenance   | €264,600           |   | €264,600  |                   |                   |                   |                    |                   |
| NP Capital Maintenance (Note 3)                                     | €0                 |   | €0  |                   |                   |                   |                    |                   |
| NP HD 28 (Note 3)   | €1,000,000         |   | €1,000,000  |                   |                   |                   |                    |                   |
| <b>National Primary Total =</b>                                     | <b>€1,557,892</b>  | <b>€0</b>                                   | <b>€1,264,600</b>                                 | <b>€103,239</b>   | <b>€0</b>         | <b>€20,237</b>    | <b>€59,538</b>     | <b>€110,278</b>   |
| NS Ordinary Maintenance   | €201,895           |   |   | €38,360           | €135,270          |                   | €28,265            |                   |
| NS Winter Maintenance   | €164,600           |   | €164,600  |                   |                   |                   |                    |                   |
| NS Capital Maintenance (Note 3)                                     | €0                 |   | €0  |                   |                   |                   |                    |                   |
| NS HD 28 (Note 3)   | €0                 |   | €0  |                   |                   |                   |                    |                   |
| <b>National Secondary Total =</b>                                   | <b>€366,495</b>    | <b>€0</b>                                   | <b>€164,600</b>                                   | <b>€38,360</b>    | <b>€135,270</b>   | <b>€0</b>         | <b>€28,265</b>     | <b>€0</b>         |
| LA Support (Maintenance) 2020                                       | €66,600            |   | €66,600   |                   |                   |                   |                    |                   |
| LA Support (Winter Maintenance) 2020                                | €10,000            | €10,000                                     |   |                   |                   |                   |                    |                   |
| <b>National Secondary Total =</b>                                   | <b>€76,600</b>     | <b>€10,000</b>                              | <b>€66,600</b>                                    | <b>€0</b>         | <b>€0</b>         | <b>€0</b>         | <b>€0</b>          | <b>€0</b>         |
| <b>Total TII Roads Areas Funding =</b>                              | <b>€2,000,987</b>  | <b>€10,000</b>                              | <b>€1,495,800</b>                                 | <b>€141,599</b>   | <b>€135,270</b>   | <b>€20,237</b>    | <b>€87,804</b>     | <b>€110,278</b>   |
| <b>Department of Transport, Tourism &amp; Sport (DTTAS)(Note 4)</b> |                    |   |   |                   |                   |                   |                    |                   |
| Winter Maintenance (Note 5)   | €1,000,000         |   | €1,000,000  |                   |                   |                   |                    |                   |
| Bridge Refurbishment  | €250,000           | €250,000                                    |   |                   |                   |                   |                    |                   |
| Regional & Local Roads Disc Maintenance                             | €3,926,000         |   |   | €810,533          | €742,408          | €972,544          | €847,464           | €553,051          |
| <b>Discretionary Grant (DG) Total =</b>                             | <b>€5,176,000</b>  | <b>€250,000</b>                             | <b>€1,000,000</b>                                 | <b>€810,533</b>   | <b>€742,408</b>   | <b>€972,544</b>   | <b>€847,464</b>    | <b>€553,051</b>   |
| Regional Roads Restoration Maintenance                              | €1,278,480         | €0  |   | €208,811          | €315,664          | €293,967          | €325,941           | €134,096          |
| Local Roads Restoration Maintenance                                 | €3,287,520         |   |   | €699,425          | €593,914          | €822,920          | €690,873           | €480,387          |
| <b>Restoration Maintenance (RM) Total =</b>                         | <b>€4,566,000</b>  | <b>€0</b>                                   | <b>€0</b>   | <b>€908,236</b>   | <b>€909,578</b>   | <b>€1,116,888</b> | <b>€1,016,815</b>  | <b>€614,483</b>   |
| Materials Testing   | €40,000            |   | €40,000   |                   |                   |                   |                    |                   |
| Restoration Improvement   | €15,842,500        |   |   | €3,270,725        | €2,995,824        | €3,924,486        | €3,419,751         | €2,231,714        |
| <b>Restoration Improvement (RI) Total =</b>                         | <b>€15,882,500</b> | <b>€0</b>                                   | <b>€40,000</b>                                    | <b>€3,270,725</b> | <b>€2,995,824</b> | <b>€3,924,486</b> | <b>€3,419,751</b>  | <b>€2,231,714</b> |
| Community Involvement Schemes                                       | €1,440,000         |   |   | €297,292          | €272,305          | €356,715          | €310,837           | €202,851          |
| Specific Improvement Grants   | €1,880,000         |   |   | €600,000          |                   | €780,000          | €500,000           |                   |
| Strategic Regional & Local Roads                                    | €920,000           |   |   | €420,000          |                   |                   | €500,000           |                   |
| Leck Road Improvement Works   | €400,000           |   |   |                   |                   |                   | €400,000           |                   |
| PSCI: Survey Report   | €50,000            |   | €50,000   |                   |                   |                   |                    |                   |
| Drainage Works (Note 8)   | €1,320,010         |   |   | €272,519          | €249,615          | €326,991          | €284,936           | €185,948          |
| Severe Weather (Note 9)   | €422,911           |   |   |                   |                   | €422,911          |                    |                   |
| <b>Other Grants (SI) Total =</b>                                    | <b>€6,432,921</b>  | <b>€0</b>                                   | <b>€50,000</b>                                    | <b>€1,589,811</b> | <b>€521,919</b>   | <b>€1,886,618</b> | <b>€1,995,774</b>  | <b>€388,799</b>   |
| Bridge Rehabilitation   | €325,000           | €325,000                                    |   |                   |                   |                   |                    |                   |
| Low Cost Safety Improvements  | €396,000           | €396,000                                    |   |                   |                   |                   |                    |                   |
| Traffic Calming Pilot (Note 10)                                     | €63,757            | €63,757                                     |   |                   |                   |                   |                    |                   |
| Training Grant  | €114,500           | €114,500                                    |   |                   |                   |                   |                    |                   |
| <b>DTTAS Non-Roads Areas Total =</b>                                | <b>€899,257</b>    | <b>€899,257</b>                             | <b>€0</b>   | <b>€0</b>         | <b>€0</b>         | <b>€0</b>         | <b>€0</b>          | <b>€0</b>         |
| <b>Total DTTAS Roads Areas Funding =</b>                            | <b>€32,956,678</b> | <b>€1,149,257</b>                           | <b>€1,090,000</b>                                 | <b>€6,579,305</b> | <b>€5,169,730</b> | <b>€7,900,535</b> | <b>€7,279,803</b>  | <b>€3,788,047</b> |
| Training  | €30,000            | €30,000                                     |   |                   |                   |                   |                    |                   |
| Scrim test & Materials Tests  | €50,000            |   | €50,000   |                   |                   |                   |                    |                   |
| Lining & Road Studs   | €200,000           |   | €200,000  |                   |                   |                   |                    |                   |
| Depots & Health & Safety  | €75,000            |   | €75,000   |                   |                   |                   |                    |                   |
| Bridges (Preventative Maintenance)                                  | €270,000           | €220,000                                    |   | €10,000           | €10,000           | €10,000           | €10,000            | €10,000           |
| Bridges (Advance Design)(Note 11)                                   | €50,000            |   | €50,000   |                   |                   |                   |                    |                   |
| Safety Fencing  | €80,000            |   | €80,000   |                   |                   |                   |                    |                   |
| Co-finance Capital  | €50,000            | €50,000                                     |   |                   |                   |                   |                    |                   |
| Invasive Species Management   | €30,000            |   | €30,000   |                   |                   |                   |                    |                   |
| Staffing Budget (Note 12)   | €400,000           |   | €400,000  |                   |                   |                   |                    |                   |
| Contingency Reserve   | €500,000           |   | €500,000  |                   |                   |                   |                    |                   |
| Former Town Councils Roads (Note 13)                                | €800,000           |   |   | €238,400          |                   | €241,600          | €320,000           |                   |
| Former Town Council Street Sweeping (Note 14)                       | €365,003           |   |   | €65,003           |                   | €76,000           | €224,000           |                   |
| MD Works Overheads  | €1,600,000         |   |   | €344,794          | €309,927          | €356,416          | €348,668           | €240,194          |
| Regional Roads Own Resources  | €1,049,172         |   |   | €171,359          | €259,046          | €241,241          | €267,481           | €110,045          |
| Regional Roads OR (Ineligible under Grants)                         | €460,650           |   |   | €75,237           | €113,737          | €105,920          | €117,440           | €48,316           |
| Local Roads Own Resources   | €1,786,427         |   |   | €380,065          | €322,731          | €447,172          | €375,418           | €261,041          |
| Local Roads OR (Ineligible under Grants)                            | €784,350           |   |   | €166,872          | €141,698          | €196,336          | €164,831           | €114,613          |
| <b>Own Resources Roads Areas Total =</b>                            | <b>€8,580,602</b>  | <b>€300,000</b>                             | <b>€1,385,000</b>                                 | <b>€1,451,730</b> | <b>€1,157,140</b> | <b>€1,674,685</b> | <b>€1,827,839</b>  | <b>€784,208</b>   |
| Parks & Open Spaces (Note 15)                                       | €940,781           |   |   | €68,648           | €5,399            | €140,148          | €725,348           | €1,238            |
| Moville Green & Barrack Hill (Note 16)                              | €90,000            |   |   |                   |                   | €90,000           |                    |                   |
| Car Parking   | €1,130,000         |   | €150,000  | €430,000          |                   | €79,000           | €315,000           | €156,000          |
| School Wardens  | €71,000            | €71,000                                     |   |                   |                   |                   |                    |                   |
| Burial Grounds  | €40,000            |   | €2,800  | €7,200            | €4,800            | €9,600            | €10,800            | €4,800            |
| <b>DCC Specific Funding Total =</b>                                 | <b>€2,271,781</b>  | <b>€71,000</b>                              | <b>€152,800</b>                                   | <b>€505,848</b>   | <b>€10,199</b>    | <b>€318,748</b>   | <b>€1,051,148</b>  | <b>€162,038</b>   |
| <b>Total DCC Funding =</b>  | <b>€10,852,383</b> | <b>€371,000</b>                             | <b>€1,537,800</b>                                 | <b>€1,957,578</b> | <b>€1,167,339</b> | <b>€1,993,433</b> | <b>€2,878,986</b>  | <b>€946,246</b>   |
| <b>TOTAL 2020 FUNDING =</b>   | <b>€45,810,048</b> | <b>€1,530,257</b>                           | <b>€4,123,600</b>                                 | <b>€8,678,482</b> | <b>€6,472,339</b> | <b>€9,914,206</b> | <b>€10,246,593</b> | <b>€4,844,571</b> |

## Roads Areas Division

### Budget Distribution 2020 - Municipal Districts Summary

|   | Totals             |  |  | Donegal MD        | Glenties MD       | Inishowen MD      | Letterkenny MD     | Stranorlar MD     |
|---|--------------------|--|--|-------------------|-------------------|-------------------|--------------------|-------------------|
|   | €                  |  |  | €                 | €                 | €                 | €                  | €                 |
| <b>National Roads</b>                                 |                    |  |  |                   |                   |                   |                    |                   |
| NP Ordinary Maintenance                               | €293,292           |  |  | €103,239          |                   | €20,237           | €59,538            | €110,278          |
| NS Ordinary Maintenance                               | €201,895           |  |  | €38,360           | €135,270          |                   | €28,265            |                   |
| <b>Total National Roads Funding =</b>                 | <b>€495,187</b>    |  |  | <b>€141,599</b>   | <b>€135,270</b>   | <b>€20,237</b>    | <b>€87,804</b>     | <b>€110,278</b>   |
| <b>Non-National Roads</b>                             |                    |  |  |                   |                   |                   |                    |                   |
| Regional & Local Roads Disc Maintenance               | €3,926,000         |  |  | €810,533          | €742,408          | €972,544          | €847,464           | €553,051          |
| Regional Roads Own Resources                          | €1,049,172         |  |  | €171,359          | €259,046          | €241,241          | €267,481           | €110,045          |
| Regional Roads OR (Ineligible under Grants)           | €460,650           |  |  | €75,237           | €113,737          | €105,920          | €117,440           | €48,316           |
| Local Roads Own Resources                             | €1,786,427         |  |  | €380,065          | €322,731          | €447,172          | €375,418           | €261,041          |
| Local Roads OR (Ineligible under Grants)              | €784,350           |  |  | €166,872          | €141,698          | €196,336          | €164,831           | €114,613          |
| Bridges (Preventative Maintenance)                    | €50,000            |  |  | €10,000           | €10,000           | €10,000           | €10,000            | €10,000           |
| MD Works Overheads                                    | €1,600,000         |  |  | €344,794          | €309,927          | €356,416          | €348,668           | €240,194          |
| Former Town Councils Roads (Note 12)                  | €800,000           |  |  | €238,400          |                   | €241,600          | €320,000           |                   |
| Former Town Council Street Sweeping (Note 13)         | €365,003           |  |  | €65,003           |                   | €76,000           | €224,000           |                   |
| <b>Discretionary Road Maintenance Funding Total =</b> | <b>€10,821,602</b> |  |  | <b>€2,262,263</b> | <b>€1,899,549</b> | <b>€2,647,229</b> | <b>€2,675,302</b>  | <b>€1,337,259</b> |
| Regional Roads Restoration Maintenance                | €1,278,480         |  |  | €208,811          | €315,664          | €293,967          | €325,941           | €134,096          |
| Local Roads Restoration Maintenance                   | €3,287,520         |  |  | €699,425          | €593,914          | €822,920          | €690,873           | €480,387          |
| <b>Restoration Maintenance (RM) Total =</b>           | <b>€4,566,000</b>  |  |  | <b>€908,236</b>   | <b>€909,578</b>   | <b>€1,116,888</b> | <b>€1,016,815</b>  | <b>€614,483</b>   |
| Reg & Loc Roads Restoration Improvement               | €15,842,500        |  |  | €3,270,725        | €2,995,824        | €3,924,486        | €3,419,751         | €2,231,714        |
| <b>Restoration Improvement (RI) Total =</b>           | <b>€15,842,500</b> |  |  | <b>€3,270,725</b> | <b>€2,995,824</b> | <b>€3,924,486</b> | <b>€3,419,751</b>  | <b>€2,231,714</b> |
| Community Involvement Schemes                         | €1,440,000         |  |  | €297,292          | €272,305          | €356,715          | €310,837           | €202,851          |
| Specific Improvement Grants                           | €1,880,000         |  |  | €600,000          |                   | €780,000          | €500,000           |                   |
| Strategic Regional & Local Roads                      | €920,000           |  |  | €420,000          |                   |                   | €500,000           |                   |
| Leck Road Improvement Works                           | €400,000           |  |  |                   |                   |                   | €400,000           |                   |
| Drainage Works (Note 8)                               | €1,320,010         |  |  | €272,519          | €249,615          | €326,991          | €284,936           | €185,948          |
| Severe Weather (Note 9)                               | €422,911           |  |  |                   |                   | €422,911          |                    |                   |
| <b>Specific Grants Total =</b>                        | <b>€6,382,921</b>  |  |  | <b>€1,589,811</b> | <b>€521,919</b>   | <b>€1,886,618</b> | <b>€1,995,774</b>  | <b>€388,799</b>   |
| <b>Total Non-National Roads Funding =</b>             | <b>€37,613,023</b> |  |  | <b>€8,031,035</b> | <b>€6,326,870</b> | <b>€9,575,220</b> | <b>€9,107,642</b>  | <b>€4,572,255</b> |
| <b>Specific Funding for Roads Related items</b>       |                    |  |  |                   |                   |                   |                    |                   |
| Parks & Open Spaces (Note 15)                         | €940,781           |  |  | €68,648           | €5,399            | €140,148          | €725,348           | €1,238            |
| Moville Green & Barrack Hill (Note 16)                | €90,000            |  |  |                   |                   | €90,000           |                    |                   |
| Car Parking   | €980,000           |  |  | €430,000          |                   | €79,000           | €315,000           | €156,000          |
| Burial Grounds  | €37,200            |  |  | €7,200            | €4,800            | €9,600            | €10,800            | €4,800            |
| <b>Roads Related Items Total =</b>                    | <b>€2,047,981</b>  |  |  | <b>€505,848</b>   | <b>€10,199</b>    | <b>€318,748</b>   | <b>€1,051,148</b>  | <b>€162,038</b>   |
| <b>Total Roads Related Items Funding =</b>            | <b>€2,047,981</b>  |  |  | <b>€505,848</b>   | <b>€10,199</b>    | <b>€318,748</b>   | <b>€1,051,148</b>  | <b>€162,038</b>   |
| <b>TOTAL 2020 FUNDING =</b>                           | <b>€40,156,191</b> |  |  | <b>€8,678,482</b> | <b>€6,472,339</b> | <b>€9,914,206</b> | <b>€10,246,593</b> | <b>€4,844,571</b> |

# Roads Areas Division

## Budget Distribution 2020

**Notes:**

- 1 TII allocations must be spent in accordance with the NRA Memorandum on Road Grants.
- 2 TII allocations announced to date do not contain any allocation for High Collision Locations or Crash Barrier repairs. It is expected that funding under these headings will be announced by TII aimed at specific locations on the national road network in the coming months.
- 3 The TII Capital Maintenance and HD28 allocations are aimed at specific locations to be identified by TII on the national road network. These locations have yet to be confirmed by TII and any funding has been held centrally pending receipt of this clarification.
- 4 DTTAS allocations must be spent in compliance with DTTAS Circular RW1/2020 and the Memorandum on Grants For Regional and Local Roads.
- 5 Winter maintenance budget is weather dependent and will be supplemented as necessary from the OR Contingency Reserve. The budget has been set at €1,000,000 for 2020 to reflect the likely expenditure.
- 6 In previous years LAs were permitted by DTTaS to use up to 15% of their initial Discretionary Grant for Local Improvement Schemes (LIS). As LIS is now provided through the Department for Rural and Community Development this facility is no longer available from DTTaS.
- 7 In 2018 DTTaS provided a two year funding programme for Community Involvement Schemes (CIS). Funding has again been provided for 2020 with a commitment from DTTaS to provide an equivalent grant in 2021.
- 8 DTTaS have continued their Drainage Grant for 2020 with funding of €1,320,010 and is to be used to address locations with drainage problems on the road network.
- 9 €422,911 has been provided by DTTaS for the repair of damage to public roads infrastructure arising from the August 2017 floods. Works in Donegal, Stranorlar and Letterkenny MDs were completed in previous years. Remaining works are in Inishowen MD.
- 10 Following the introduction of the 30 kph speed limit and the 'Slow Zone' signage in housing estates speeding remains problematic in a small number of cases. DTTaS have provided €50,000 in 2020 to allow for new traffic calming measures to be piloted in these housing estates.
- 11 It was noted in the Budget Book that there was a need to advance the design work on certain bridges and €50,000 has been set aside centrally to fund this work.
- 12 The increase in outdoor staff numbers has resulted in increased staffing costs for outdoor work gangs. Similar to previous years monies have been retained centrally for targeting at RSS areas where staffing costs cannot be met from existing maintenance funding. €400,000 has been retained for this purpose.
- 13 €800,000 has been allocated to those MDs now incorporating former Town Councils (FTC) to replace the FTC OR allocations made previously.
- 14 Specific provision has again been made in the Council's Budget 2020 for Street Sweeping. In previous years street sweeping was funded from roads general maintenance monies and only the former Town Councils made specific allocation. As such Donegal, Inishowen & Letterkeny MDs have received a specific amount for street sweeping and the remainder has been included in Roads OR. MDs may provide for street sweeping from their Roads OR as normal in accordance with their individual preferences.
- 15 Parks and Open Spaces budget provision for 2020 has been distributed in the same manner as recent years which was based on 2013 expenditure under this heading.
- 16 Movable Green has been separately budgeted as per historic commitments and a separate allocation has again been made in the 2020 Budget towards the management of Barrack Hill, Carndonagh.
- 17 It is expected that Roads Own Resources funds will continue to be spent as normal as per the following breakdown from Budget Book 2020:

|                                     |           |
|-------------------------------------|-----------|
| Drainage Works on Roads             | 40% - 50% |
| Road Surface Repairs                | 35% - 45% |
| Verge Maintenance                   | 0% - 10%  |
| Sign Maintenance                    | 0% - 5%   |
| Bridge Inspections                  | 0% - 5%   |
| Emergency RTC and Flooding Response | 0% - 5%   |
| Street Cleaning                     | 0% - 15%  |

- 18 Where specific allocations are made to MDs on the basis of their having former Town Councils it is expected that these allocations will be spent in the former Town Council areas and will not be used to supplement budgets outside of these areas.
- 19 The 2020 road mileage percentages differ from previous years to take account of the transfer of the Manorcunningham DED from the Inishowen MD to the Letterkenny MD and the additional road mileage arising from estate takeover. The following is a comparison of the 2019 and 2020 percentages;

| Municipal District | National Primary | National Secondary | Regional | Local | Non National Total |
|--------------------|------------------|--------------------|----------|-------|--------------------|
| <b>2020</b>        |                  |                    |          |       |                    |
| <b>Donegal</b>     | 35.2%            | 19.0%              | 16.3%    | 21.3% | 20.6%              |
| <b>Glenties</b>    |                  | 67.0%              | 24.7%    | 18.1% | 18.9%              |
| <b>Inishowen</b>   | 6.9%             |                    | 23.0%    | 25.0% | 24.8%              |
| <b>Letterkenny</b> | 20.3%            | 14.0%              | 25.5%    | 21.0% | 21.6%              |
| <b>Stranorlar</b>  | 37.6%            |                    | 10.5%    | 14.6% | 14.1%              |
| <b>2019</b>        |                  |                    |          |       |                    |
| <b>Donegal</b>     | 35.2%            | 19.0%              | 16.3%    | 21.3% | 20.7%              |
| <b>Glenties</b>    |                  | 67.0%              | 24.7%    | 18.1% | 18.9%              |
| <b>Inishowen</b>   | 14.7%            |                    | 23.0%    | 25.5% | 25.2%              |
| <b>Letterkenny</b> | 12.5%            | 14.0%              | 25.5%    | 20.5% | 21.1%              |
| <b>Stranorlar</b>  | 37.6%            |                    | 10.5%    | 14.6% | 14.1%              |



## Development Fund Allocations 2020

| Municipal District  | Development Fund Initiative<br>€ | Members Development Fund * <sup>1</sup><br>€ | Public Lights & Minor Infrastructure Fund* <sup>3</sup><br>€ | Totals<br>€      |
|---------------------|----------------------------------|--|--|------------------|
| Letterkenny-Milford | 200,000                          | 63,500                                       | 55,000   | 318,500          |
| Inishowen           | 180,000                          | 57,150                                       | 49,500   | 286,650          |
| Donegal             | 120,000                          | 38,100                                       | 33,000   | 191,100          |
| Glenties            | 120,000                          | 38,100                                       | 33,000   | 191,100          |
| Lifford-Stranorlar  | 120,000                          | 38,100                                       | 33,000   | 191,100          |
| <b>Totals</b>       | <b>740,000</b>                   | <b>234,950</b> * <sup>2</sup>                | <b>203,500</b>   | <b>1,178,450</b> |

\*<sup>1</sup> €6,350 per member

\*<sup>2</sup> Standard rounding rules apply / Revenue Budget allocation €236,000

\*<sup>3</sup> €5,500 per member

**FORMAL RESOLUTION FOR SMDW ADOPTION**

**ADOPTION OF THE SCHEDULE OF MUNICIPAL DISTRICT WORKS 2020**

Proposed by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

and resolved “that the \_\_\_\_\_ Municipal District hereby adopts for the financial year ended 31<sup>st</sup> December 2020, the Schedule of Municipal District Works as set out in the schedules presented at the Municipal District meeting of the \_\_\_\_\_ (insert date) as required by Section 103A of the Local Government Act 2001 (as amended) and in line with requirements of Circular LG27/2014/Fin21/2014.”



## Donegal Municipal District - 10th March 2020 Motions

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**Agenda Item Not Set**

Office Ref: DLMD-2020-03001

**Submitted By: Cllr. Niamh Kennedy**

**Assigned To:** Corporate

**Motion** "That this MD write to the National Car Tests Centre to complain at the length of time for a new lift for the Donegal Town testing centre, this is causing a backlog and a massive inconvenience to the public and frustration on the test centre personnel. "

**Signed Off By:** PAURIC SHEERIN

**Response:** Subject to this motion being adopted, a letter will be issued on behalf of the Municipal District to the National Car Testing Service.

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**Agenda Item Not Set**

Office Ref: DLMD-2020-03003

**Submitted By: Cllr. Michael McMahon**

**Assigned To:** Corporate

**Motion** "that this Municipal District invite a representative of the dept of employment affairs and social protection to a workshop to discuss the operation of Community Employment Schemes in this Municipal District."

**Signed Off By:** PAURIC SHEERIN

**Response:** Subject to this motion being adopted, it will be forwarded to the Depart of Social Protection inviting a representative to attend a workshop.